

2021 MUNICIPAL DATA SHEET

(Must Accompany 2021 Budget)

MUNICIPALITY: Borough of Fairview COUNTY: Bergen

<u>Vincent Bellucci</u> Mayor's Name	<u>12/31/2022</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Violetto Berisha</u>	<u>12/31/2022</u>
<u>Steve Russo</u>	<u>12/31/2021</u>
<u>Jhon Gomez</u>	<u>12/31/2021</u>
<u>Russell Martin</u>	<u>12/31/2022</u>
<u>Al Lukin</u>	<u>12/31/2023</u>
<u>Steve Burke</u>	<u>12/31/2023</u>

Municipal Officials	
<u>Diane Testa</u> Municipal Clerk	{ <u>10/7/2002</u> Date of Orig. Appt. <u>1301</u> Cert No.
<u>Michael Apicella</u> Tax Collector	<u>8040</u> Cert No.
<u>Christopher Rutch</u> Chief Financial Officer	<u>Acting</u> Cert No.
<u>Steven D. Wielkotz</u> Registered Municipal Accountant	<u>CR00413</u> Lic No.
<u>John Schettino</u> Municipal Attorney	

Official Mailing Address of Municipality

Borough of Fairview

59 Anderson Avenue

Fairview, New Jersey 07022

Please attach this to your 2021 Budget and Mail to:

Director
 Division of Local Government Services
 Department of Community Affairs
 CN 803
 Trenton, NJ 08625

Fax #: 201-943-3534

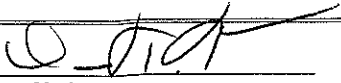
**2021
MUNICIPAL BUDGET**

Municipal Budget of the Borough of Fairview, County of Bergen for the Fiscal Year 2021.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part thereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

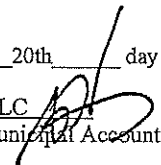
20th day of April, 2021
and that public advertisement will be made in accordance with the provisions of N.J.S. 4A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20th day of April, 2021

Diane Testa 
Clerk
59 Anderson Avenue
Fairview, New Jersey 07022
Address
(201) 943-3300
Phone Number

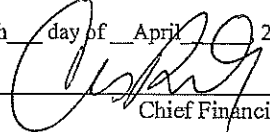
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenue equals the total of appropriations.

Certified by me, this 20th day of April, 2021

Wielkotz & Company, LLC 
Registered Municipal Accountant
401 Wanaque Avenue
Address
Pompton Lakes N.J. 07442
Address
973-835-7900
Phone

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenue equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 20th day of April, 2021


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2021 By: _____

Dated: _____ 2021 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Borough _____ of Fairview _____, County of Bergen _____

MUNICIPAL BUDGET NOTICE

SECTION 1.

Municipal Budget of the Borough of Fairview, County of Bergen for the Fiscal Year 2021

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2021

Be It Further Resolved, that said Budget be published in the Record

in the issue of April 28th, 2021

The Governing Body of the Borough of Fairview does hereby approve the following as the Budget for the year 2021:

RECORDED VOTE

(insert last name)

(Martin
(Gomez
(Lukin
Ayes (Burke
(Berisha
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(

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Nays (
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(
(

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Abstained (
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Absent (
(

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Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Fairview, County of Bergen, on April 20th, 2021.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on May 18th, 2021 at 6:15 o'clock ~~(A.M.)~~ (P.M.) (cross out one)

at which time and place objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2021
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	16,306,139.54
2. Appropriations excluded from "CAPS"	
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	4,478,880.53
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	4,478,880.53
3. Reserve for Uncollected Taxes (Item M, Sheet 20) - Based on Estimated 97.80 % Percent of Tax Collections	810,000.00
4. Total General Appropriations (Item 9, Sheet 29)	
Building Aid Allowance 2003 - \$0.00	
for Schools-State Aid 2002 - \$0.00	21,595,020.07
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	5,532,207.53
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	15,584,175.54
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) MINIMUM LIBRARY Tax (Item 6(C), Sheet 11)	478,637.00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2020 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	
			Utility	Utility
Budget Appropriations-Adopted Budget	20,760,109.80			
Budget Appropriations Added by N.J.S. 40A:4-87	5,418.00			
Emergency Appropriations				
Total Appropriations	20,765,527.80	0.00	0.00	0.00
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	19,213,361.94			
Reserved	1,552,165.86			
Unexpended Balances Canceled				
Total Expenditures and Unexpended Balances Canceled	20,765,527.80	0.00	0.00	0.00
Overexpenditures*	0.00	0.00	0.00	0.00

* See Budget Appropriation Items so marked to the right of column "Expended 2020 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

2021 "CAPS" CALCULATION

General Appropriations for 2020	\$ 20,760,110.00	Amount on which 1.0% CAP is applied	15,936,840.00
		1.0% CAP	159,368.40
	<u>20,760,110.00</u>	Allowable operating appropriations before additional exception per (NJSA 40A:4-5.2)	16,096,208.40
		New Construction-14,478,000.00 * 1.125	162,877.50
Exceptions:		Ordinance to 3.5%	398,421.00
Less:		2019 CAP Bank	643,010.34
Total Other Operations	2,000,792.00	2020 CAP Bank	153,827.97
Total Public & Private Programs - excluded from "CAPS"	124,103.00	Total allowable appropriations	\$ <u>17,454,345.21</u>
Total Additional Appropriations			
Reserve for Uncollected Taxes	810,000.00		
Total capital improvements - excluded from "CAPS"	50,000.00		
Total municipal debt service - excluded from "CAPS"	1,808,375.00		
Total Deferred Charges	30,000.00		
Other:		The total general appropriations for municipal purposes within "CAPS", as indicated at item (H-1) sheet 19 of this budget document, is within the statutory limit.	
Sewerage Charge		The 2020 budget contains the provisions of sharing of health benefits obligations pursuant to law.	
911 System/Host Community Fees		The expected contribution from employees is \$225,000 with the balance of \$2,074,934 being paid	
Snow Removal/Parking Meters		by the Borough.	
Total Exceptions	<u>4,823,270.00</u>	THIS BUDGET CONTAINS THE NEW PROVISIONS OF PL 2011 CH 38 WHICH TAKES THE MINIMUM LIBRARY TAX OUT OF THE MUNICIPAL TAX LEVY	

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

The instructions can be found on the Instruction Tab of the workbook.				
Summary Levy Cap Calculation				
	MUNICIPALITY	COUNTY	EXAMINER	
0218	Fairview Borough	Bergen		
Model Tax Levy Calculation Worksheet				
Levy Cap Calculation				
	Prior Year Amount to be Raised by Taxation for Municipal Purposes			\$15,515,962
	Cap Base Adjustment (+/-)			\$0
	Less: Prior Year Deferred Charges to Future Taxation Unfunded			\$0
	Less: Prior Year Deferred Charges: Emergencies			\$0
	Less: Prior Year Recycling Tax			\$0
	Less: Changes in Service Provider: Transfer of Service/ Function			\$0
	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation			\$15,515,962
	Plus: 2% Cap increase			\$310,319
	Adjusted Tax Levy			\$15,826,281
	Plus: Assumption of Service/ Function			\$0
	Adjusted Tax Levy Prior to Exclusions			\$15,826,281
	Exclusions:			
	Allowable Shared Service Agreements Increase		\$0	
	Allowable Health Insurance Cost Increase		\$18,320	
	Allowable Pension Obligations Increase		\$27,726	
	Allowable LOSAP Increase		\$0	
	Allowable Capital Improvements Increase		\$0	
	Allowable Debt Service, Capital Leases and Debt Service Share of Cost Increases		\$295,201	
	Recycling Tax Appropriation		\$0	
	Deferred Charges to Future Taxation Unfunded		\$0	
	Current Year Deferred Charges: Emergencies		\$0	
	Add Total Exclusions			\$341,247
	Less Cancelled or Unexpended Exclusions			\$0
	Adjusted Tax Levy After Exclusions			\$16,167,528
	Additions:			
	New Ratables - Increase in Valuations (New Construction and Additions)		\$14,478,000	
	Prior Year's Local Municipal Purpose Tax Rate (per \$100)		\$1.125	
	New Ratable Adjustment to Levy			\$162,878
	2018 Cap Bank Utilized in 2021			\$0
	2019 Cap Bank Utilized in 2021			\$0
	2020 Cap Bank Utilized in 2021			\$0
	Amounts approved by Referendum			\$0
	Maximum Allowable Amount to be Raised by Taxation			\$16,330,405
	Amount to be Raised by Taxation for Municipal Purposes			\$15,584,176
	Amount to be Raised by Taxation for Municipal Purposes Under/Over Cap (+/-)			\$746,229

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in
		2021	2020	Cash in 2020
1. Surplus Anticipated	08-101	2,375,000.00	1,600,000.00	1,600,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,375,000.00	1,600,000.00	1,600,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	47,000.00	49,000.00	47,284.00
Other	08-104	30,000.00	29,000.00	32,863.20
Fees and Permits	08-105	75,000.00	75,000.00	111,589.60
Fines and Costs:	XXXXXX			XXXXXXXXXX
Municipal Court	08-110	213,000.00	295,000.00	213,321.57
Other	08-109			
Interest and Costs on Taxes	08-112	100,000.00	100,000.00	113,033.01
Interest and Costs on Assessments	08-115			
Interest on Investments and Deposits	08-113			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2021	2020	Cash in 2020
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Annual Service Charge in Lieu of Property Taxation - Senior Citizens'				
Housing Project - Eastview Towers	08-210	49,939.00	49,939.00	49,939.20
Total Section A: Local Revenues	XXXXXX	514,939.00	597,939.00	568,030.58

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2021	2020	Cash in 2020
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Consolidated Municipal Property Tax Relief Aid	09-200	18,952.00	87,434.00	18,952.00
Legislative Initiative Municipal Block Grant	09-201			
Energy Receipts Tax (P.L. 1999, Chapters 162 & 167)	09-202	1,011,326.00	942,844.00	1,011,326.00
Supplemental Energy Receipts Tax	09-203			
Extraordinary Aid	09-204			
Municipal Homeland Security Assistance Act	09-205			
Municipal Property Tax Relief	09-206			
Municipal Homeland Security Assistance Act-prior Year	09-205			
Total Section B: State Aid Without Offsetting Appropriations	XXXXXX	1,030,278.00	1,030,278.00	1,030,278.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2021	2020	Cash in 2020
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	362,000.00	250,000.00	596,142.17
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):				
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXXX	362,000.00	250,000.00	596,142.17

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2021	2020	Cash in 2020
3. Miscellaneous Revenues - Section D: Special items of General Revenue Anticipated with Prior written consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
COPS in School				
Fairview BOE	11-106	144,000.00		
Total Section D: Interlocal Municipal Agreements Offset with Appropriations	xxxxxxx	144,000.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2021	2020	Cash in 2020
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding - 1977				
N.J. Transportation Trust Fund Authority Act				
Recycling Tonnage Grant	10-569	16,166.66	40,681.92	40,681.92
Drunk Driving Enforcement Fund	10-510	5,000.00		
Clean Communities Program	10-602	18,670.07	20,704.27	20,704.27
Drunk Driving Enforcement Fund	10-510	3,845.70		
Municipal Alliance Against Alcoholism and Drug Abuse	10-506	10,000.00	9,876.00	9,876.00
Body Armor Replacement Fund	10-505	3,101.97	6,169.48	6,169.48
Body Armor Replacement Fund	10-505	2,648.40		
Click-It-or-Ticket	10-507	4,069.54	25,415.91	25,415.91
Pedestrian Safety	10-504	12,000.00		
Cell Phone Enforcement Grant	10-878	9,000.00		
Summer Food Program	10-518		10,312.37	10,312.37
Summer Food Program	10-518			
Bullet Proof Vest Partnership	10-693	6,765.06		
Alcohol Education and Rehabiliations Fund	10-501	3,893.13	5,697.65	5,697.65
Alcohol Education and Rehabiliations Fund	10-501		5,418.00	5,418.00
BCUA Grant	10-877		2,776.20	2,776.20
Click-It-or-Ticket	10-507	5,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2021	2020	Cash in 2020
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106		9,200.00	
Due from General Capital Fund				
Third Party Ambulance Fees	08-100	13,500.00	13,500.00	19,362.80
Commercial Sewer User Fees	08-123	230,000.00	210,000.00	232,769.42
Payments in Lieu of Taxes on State Exempt Property	08-130	30,000.00	30,000.00	30,158.00
Police Administrative/Outside Duty	08-133	150,000.00	150,000.00	306,893.41
Capital Surplus	08-228	47,330.00	250,000.00	250,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2021	2020	Cash in 2020
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items: (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	470,830.00	662,700.00	839,183.63

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2021	2020	Cash in 2020
Summary of Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,375,000.00	1,600,000.00	1,600,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues		514,939.00	597,939.00	568,030.58
Total Section B: State Aid Without Offsetting Appropriations		1,030,278.00	1,030,278.00	1,030,278.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		362,000.00	250,000.00	596,142.17
Total Section D: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements		144,000.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		35,000.00	35,000.00	42,208.90
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		100,160.53	127,051.80	127,051.80
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		470,830.00	662,700.00	839,183.63
Total Miscellaneous Revenues	40004-00	2,657,207.53	2,702,968.80	3,202,895.08
4. Receipts from Delinquent Taxes		500,000.00	480,000.00	508,547.52
5. Subtotal General Revenues (Items 1,2,3, and 4)	10001-00	5,532,207.53	4,782,968.80	5,311,442.60
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	15,584,175.54	15,515,962.00	XXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXX
c) Minimum Library Tax		478,637.00	466,597.00	
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	16,062,812.54	15,982,559.00	16,346,753.29
7. Total General Revenues	40000-00	21,595,020.07	20,765,527.80	21,658,195.89

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS"							
General Government:	20-xxx						
Administrative and Executive:	20-100						
Salaries and Wages	20-100-1	333,645.00	399,308.00		399,308.00	381,895.68	17,412.32
Other Expenses	20-100-2	185,600.00	148,600.00		148,600.00	84,636.88	63,963.12
Financial Administration:	20-130						
Salaries and Wages	20-130-1	210,124.00	205,500.00				0.00
Other Expenses:							
Single Audit Act of 1984	20-135-2	2,000.00	2,000.00		2,000.00		2,000.00
Miscellaneous Other Expenses	20-130-2	137,000.00	137,000.00		146,483.33	146,483.33	0.00
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	76,643.00	74,956.00		270,655.95	270,655.95	0.00
Other Expenses	20-145-2	11,500.00	11,500.00		16,662.44	16,662.44	0.00
Assessment of Taxes:	20-150						
Salaries and Wages	20-150-1	59,142.00	57,840.00		57,840.00	52,038.66	5,801.34
Other Expenses	20-150-2	76,000.00	76,000.00		8,535.00	3,468.17	5,066.83
Legal Services and Costs:	20-155						
Salaries and Wages	20-155-1	224,950.00	220,000.00		220,000.00	212,945.00	7,055.00
Other Expenses	20-155-2	35,000.00	35,000.00		42,170.41	42,170.41	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Engineering Services and Costs:	20-165						
Other Expenses	20-165-2	15,000.00	15,000.00		15,000.00		15,000.00
Municipal Land Use Law (N.J.S.A. 40:55D-1):							
Planning Board:	21-180						
Salaries and Wages	21-180-1	16,922.00	16,922.00		20,285.00	20,285.00	0.00
Other Expenses	21-180-2	200.00	200.00		200.00		200.00
Zoning Board of Adjustment:	21-185						
Salaries and Wages	21-185-1	16,922.00	16,922.00		16,922.00	16,001.70	920.30
Other Expenses	21-185-2	200.00	200.00		200.00	79.73	120.27
Rent Leveling Board:	21-181						
Salaries and Wages	21-181-1	10,346.00	10,346.00		10,656.89	10,656.89	0.00
Other Expenses	21-181-2	200.00	200.00		200.00		200.00
Insurance:	23-xxx						
Other Insurance Premiums	23-210	650,000.00	600,000.00		612,402.25	612,402.25	0.00
Group Insurance for Employees	23-220	2,451,000.00	2,290,000.00		2,290,000.00	2,144,557.47	145,442.53

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety:	25-xxx						
Police:	25-240						
Salaries and Wages	25-240-1	4,475,000.00	4,635,441.00		4,552,508.92	4,465,126.19	87,382.73
Other Expenses	25-240-2	294,300.00	248,000.00		258,376.25	219,610.75	38,765.50
Special Police:	25-241						
Salaries and Wages	25-241-1	105,233.00	102,917.00		144,892.81	144,892.81	0.00
Other Expenses	25-241-1	18,500.00	18,500.00		18,500.00	5,080.00	13,420.00
911 Communication	25-250-2	11,000.00					
							0.00
							0.00
Emergency Management Services:	25-252						
Other Expenses	25-252-2	8,200.00	8,200.00		8,200.00	8,162.50	37.50
Fire:	25-265						
Stipends	25-265-1	125,000.00	125,000.00		143,697.26	115,997.26	27,700.00
Miscellaneous other expense	25-265-2	174,875.00	101,650.00		101,650.00	90,735.40	10,914.60
Fire Hydrant Service	25-265-2	90,000.00	90,000.00		90,000.00	72,228.90	17,771.10
Uniform Fire Safety Act:	25-265						
Salaries and Wages	25-265-1	109,676.00	108,663.00		108,663.00	93,509.22	15,153.78
Other Expenses	25-265-2	25,000.00	25,000.00		25,000.00	23,134.57	1,865.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Prosecutor:	25-275						
Salaries and Wages	25-275-1	11,257.00	11,257.00		11,791.84	11,791.84	0.00
Other Expenses	25-275-2	500.00	500.00		500.00		500.00
Streets and Roads:	26-xxx						
Road Repairs and Maintenance:	26-290						
Salaries and Wages	26-290-1	1,244,889.00	1,196,850.00		1,196,850.00	1,107,400.97	89,449.03
Other Expenses	26-290-2	156,050.00	170,800.00		170,800.00	135,623.61	35,176.39
Automotive Fleet Maintenance	26-315-2	100,000.00	100,000.00		100,000.00	38,830.54	61,169.46
Sanitation:							
Garbage and Trash Removal:	26-305						
Salaries and Wages	26-305-1						
Other Expenses	26-305-2	297,192.00	300,000.00		300,000.00	275,408.16	24,591.84
Sanitary Landfill:	32-465						
Contractual - Bergen County	32-465-2	50,000.00	50,000.00		54,921.14	4,921.14	50,000.00
Parking Meters	26-291						
Salaries and Wages	26-291-1	44,160.00	43,188.00		43,188.00	39,278.03	3,909.97
Other Expenses	26-291-2	17,000.00	12,000.00		12,000.00	10,816.15	1,183.85
Recycling:							
Other Expenses	26-292-2	145,488.00	128,400.00		128,400.00	116,823.75	11,576.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS" (continued)							
Health and Welfare:	27-xxx						
Board of Health:	27-330						
Salaries and Wages	27-330-1	94,870.00	92,782.00		117,803.63	117,803.23	0.40
Other Expenses	27-330-2	88,700.00	98,500.00		98,500.00	91,674.21	6,825.79
Administration of Public Assistance:	27-345						
Salaries and Wages	27-345-1	1,181.00	1,181.00		1,181.00		1,181.00
Other Expenses	27-345-2	1,700.00	4,050.00		4,050.00	2,341.92	1,708.08
Redevelopment							
Other Expenses	22-901	30,000.00	25,000.00		25,000.00		25,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Recreation and Education:	28-xxx						
Parks and Playgrounds:	28-375						
Salaries and Wages	28-375-1						0.00
Other Expenses	28-375-2	17,500.00	20,000.00		20,000.00	8,532.62	11,467.38
Recreation:	28-370						
Salaries and Wages	28-370-1	164,454.00	160,835.00		160,835.00	134,485.18	26,349.82
Other Expenses	28-370-2	60,000.00	60,000.00		60,000.00	11,800.00	48,200.00
Senior Citizens-Other Expenses	27-365-2	9,500.00	9,500.00		9,500.00	2,700.00	6,800.00
Municipal Court	43-490						
Salaries and Wages	43-490-1	231,074.00	225,989.00		225,989.00	206,186.79	19,802.21
Other Expenses	43-490-2	43,400.00	43,699.00		43,699.00	22,200.58	21,498.42
Public Defender (P.L., C. 256)	43-495						
Salaries and Wages	43-495-1	10,500.00	10,500.00		10,839.71	10,839.71	0.00
Other Expenses	43495-2	500.00	500.00		500.00		500.00
Occupational Safety and Health Act (N.J.S. 40A:40-45.3):	27-330						
Other Expenses	27-330-1	23,200.00	23,200.00		23,200.00	5,782.10	17,417.90
Hepatitis B	27-330-2	3,750.00	3,750.00		3,750.00		3,750.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS" (continued)							
Uniform Construction Code -							
Appropriations Offset by Dedicated							
Revenues (N.J.A.C. 5:23-4.17)							
Construction Code Official:	22-195						
Salaries and Wages	22-195-1	225,000.00	192,003.00		221,436.40	221,436.40	0.00
Other Expenses	22-195-2	16,525.00	16,525.00		16,525.00	16,525.00	0.00
Code Enforcement	22-196						
Salaries and Wages	22-196-1	75,000.00	50,000.00				
Other Expenses	22-196-2	5,000.00	5,000.00				0.00
UNCLASSIFIED:							
Salary and Wage Adjustment Program	30-425	25,000.00	25,000.00		25,000.00		25,000.00
Utilities:							
Street Lighting	30-435	151,000.00	151,000.00		151,000.00	108,341.50	42,658.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:							
Celebration of Public Events:	30-420						
Other Expenses	30-420-2	25,000.00	25,000.00		25,000.00		25,000.00
Utilities (cont.):							
Telephone	31-440	140,000.00	140,000.00		140,000.00	125,058.18	14,941.82
Water	31-445	55,000.00	65,000.00		65,000.00	22,417.52	42,582.48
Natural Gas & Electricity	31-446	190,000.00	215,000.00		215,000.00	165,007.69	49,992.31
Fuel Oil	31-447	20,000.00	20,000.00		36,938.61	16,938.61	20,000.00
Heating Oil	31-447	2,000.00	2,000.00		2,000.00		2,000.00
Gasoline	31-435	85,000.00	85,000.00		85,000.00	41,717.81	43,282.19
Third Party Ambulance Expense	31-411	300,000.00	300,000.00		300,000.00	239,393.95	60,606.05
Reassessment of Real Property							0.00
Total Operations (Item 8(A)) within "CAPS"	32315-00	14,287,615.00	14,046,921.00	0.00	14,017,854.84	12,648,995.21	1,368,859.63
B. Contingent	35-470			XXXXXXXXXX			
Total Operations Including Contingent-within "CAPS"	30001-00	14,287,615.00	14,046,921.00	0.00	14,017,854.84	12,648,995.21	1,368,859.63
Detail:							
Salaries & Wages	30001-11	7,899,635.00	7,992,047.00	0.00	7,968,991.41	7,633,226.51	335,764.90
Other Expenses (Including Contingent)	30001-99	6,387,980.00	6,054,874.00	0.00	6,048,863.43	5,015,768.70	1,033,094.73

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Deficit in Veterans Memorial Trust	46-860			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Ordinances	46-860	41,909.54		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
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				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	396,014.00	332,281.00		361,067.43	361,067.43	0.00
Social Security System (O.A.S.I.)	36-472	350,000.00	350,000.00		350,000.00	312,604.06	37,395.94
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475	1,195,601.00	1,172,638.00		1,172,638.00	1,172,638.00	0.00
Unemployment Compensation Insurance	23-225	30,000.00	30,000.00		30,000.00	27,500.00	2,500.00
DCRP	36-477	5,000.00	5,000.00		5,000.00		5,000.00
Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"	30004-00	2,018,524.54	1,889,919.00	0.00	1,918,705.43	1,873,809.49	44,895.94
(G) Cash Deficit of Preceding Year	46-855						0.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	16,306,139.54	15,936,840.00	0.00	15,936,560.27	14,522,804.70	1,413,755.57

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Maintenance of Free Public Library (Ch. 82 & 541, P.L. 1985)							
Salaries and Wages							
Other Expenses	29-390-2	478,637.00	466,597.00		466,597.00	328,186.87	138,410.13
Bergen County Utility Authority Sewer							
Sewer service charges - contractual	31-456-2	1,772,397.00	1,534,195.00		1,534,195.00	1,534,194.84	0.16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	XXXXXX	2,251,034.00	2,000,792.00	0.00	2,000,792.00	1,862,381.71	138,410.29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX XXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX
Total Uniform Construction Code Appropriations	xxxxxx	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Fairview BOE							
COPS In School:							
Salaries & Wages	42-106	144,000.00					
Total Interlocal Municipal Service Agreements	XXXXXX	144,000.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)							
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Clean Communities Program:							
Salaries & Wages	10-602		5,100.00		5,100.00	5,100.00	0.00
Other Expenses	10-602	18,670.07	15,604.27		15,604.27	15,604.27	
Recycling Grant							
BCUA Grant	10-877	3,101.97	2,776.20		2,776.20	2,776.20	
Drunk Driving Enforcement Fund	10-510	5,000.00					
Drunk Driving Enforcement Fund	10-510	3,845.70					
Pedestrian Safety	10-504	12,000.00					
Municipal Alliance Against Alcoholism and Drug Abuse							
Other Expenses:							
County Share	10-506	10,000.00	9,876.00		9,876.00	9,876.00	0.00
Borough Share	10-506	2,500.00	2,469.00		2,469.00	2,469.00	0.00
Cell Phone Enforcement Grant	41-878	9,000.00					0.00
Body Armor Replacement Fund	41-505	2,648.40	6,169.48		6,169.48	6,169.48	0.00
Alcohol Education and Rehabilitation Fund	41-501	3,893.13	5,697.65		5,697.65	5,697.65	0.00
Recycling Tonnage Grant							
Other Expenses	41-569	16,166.66	40,681.92		40,681.92	40,681.92	0.00
Alcohol Education and Rehabilitation Fund	41-501		5,418.00		5,418.00	5,418.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Bullet Proof Vest Partnership	41-693	6,765.06					0.00
Occupent Protection							0.00
Distracted Driving Incentive							
Summer Food Program	41-518		10,312.37		10,312.37	10,312.37	0.00
Alcohol Education Rehabilitation							0.00
Summer Food Program							0.00
Click-It-or-Ticket	41-507	4,069.54	25,415.91		25,415.91	25,415.91	
Click-It-or-Ticket	41-507	5,000.00					
Total Public and Private Programs Offset by Revenues	XXXXXX	102,660.53	129,520.80	0.00	129,520.80	129,520.80	0.00
Total Operations-Excluded from "CAPS"	60023-00	2,497,694.53	2,130,312.80	0.00	2,130,312.80	1,991,902.51	138,410.29
Detail:							
Salaries and Wages	60023-11	144,000.00	5,100.00	0.00	5,100.00	5,100.00	0.00
Other Expenses	60023-99	2,353,694.53	2,125,212.80	0.00	2,125,212.80	1,986,802.51	138,410.29
	check:	2,497,694.53	2,130,312.80	0.00	2,130,312.80	1,991,902.51	138,410.29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorization	46-886			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 5 years (N.J.S. 40A:4-55)	46-875	30,000.00	30,000.00	XXXXXXXXXX	30,000.00	30,000.00	XXXXXXXXXX
Special Emergency Authorizations- 3 years (N.J.S. 40A:4-55.1 & 40A:55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
Deferred Charges to Future Taxation Ord 12-11				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	600024-00	30,000.00	30,000.00	XXXXXXXXXX	30,000.00	30,000.00	XXXXXXXXXX
(f) Judgment	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	600025-00	4,478,880.53	4,018,687.80	0.00	4,018,967.53	3,880,557.24	138,410.29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service-Excluded from "CAPS"	60006-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expendi- tures - Local School - Excluded from "CAPS"	60007-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) & (J))-Excluded from "CAPS"	60008-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	60010-00	4,478,880.53	4,018,687.80	0.00	4,018,967.53	3,880,557.24	138,410.29
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	20,785,020.07	19,955,527.80	0.00	19,955,527.80	18,403,361.94	1,552,165.86
(M) Reserve for Uncollected Taxes	50-899	810,000.00	810,000.00	XXXXXXXXXX	810,000.00	810,000.00	XXXXXXXXXX
9. Total General Appropriations	30000-00	21,595,020.07	20,765,527.80	0.00	20,765,527.80	19,213,361.94	1,552,165.86

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Summary of Appropriations	Appropriated				Expended 2020	
		2021	2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	14,287,615.00	14,046,921.00	0.00	14,017,854.84	12,648,995.21	1,368,859.63
Statutory Expenditures	XXXXXX	2,018,524.54	1,889,919.00	0.00	1,918,705.43	1,873,809.49	44,895.94
(a) Operations - Excluded from "CAPS":	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	XXXXXX	2,251,034.00	2,000,792.00	0.00	2,000,792.00	1,862,381.71	138,410.29
Uniform Construction Code	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	XXXXXX	144,000.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revenues	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Public and Private Programs Offset by Revenues	XXXXXX	102,660.53	129,520.80	0.00	129,520.80	129,520.80	0.00
Total Operations - Excluded from "CAPS"	60023-00	2,497,694.53	2,130,312.80	0.00	2,130,312.80	1,991,902.51	138,410.29
(C) Capital Improvements	60002-77	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00
(D) Municipal Debt Service	60003-00	1,901,186.00	1,808,375.00	0.00	1,808,654.73	1,808,654.73	XXXXXXXXXX
(E) Total Deferred Charges (sheets 18 + 28)	XXXXXX	30,000.00	30,000.00	XXXXXXXXXX	30,000.00	30,000.00	XXXXXXXXXX
(F) Judgement	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	XXXXXXXXXX	0.00	0.00	XXXXXXXXXX
(K) Local District School Purposes	60008-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	0.00	0.00	XXXXXXXXXX	0.00	0.00	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	810,000.00	810,000.00	XXXXXXXXXX	810,000.00	810,000.00	XXXXXXXXXX
Total General Appropriations	30000-00	21,595,020.07	20,765,527.80	0.00	20,765,527.80	19,213,361.94	1,552,165.86

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2020
	2021	2020	
Assessment Cash			
Deficit (_____ Utility Budget)			
Total _____ Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Realized in Cash in 2020
	2021	2020	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total _____ Utility Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2021 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Old Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974, Neighborhood Preservation Program, Parking Offenses Adjudication Act, Recycling Fees, Developers Escrow Funds, Recycling Programs; Fairview Memorial; Uniform Fire Safety Act; Veterans Memorial Donations; Recreation Fees; COAH Housing; Disposal Forfeited Property

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2020

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS

ASSETS		
Cash and Investments	1110100	9,038,942.07
Due from State of N.J. (c.20, P.L. 1971)	1111000	26,794.55
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	497,192.16
Tax Title Liens Receivable	1110400	39,723.33
Property Acquired by Tax Title Lien Liquidation	1110500	92,400.00
Other Receivables	1110600	198,393.36
Deferred Charges Required to be in 2021 Budget	1110700	30,000.00
Deferred Charges Required to be in Budgets Subsequent to 2021	1110800	90,000.00
Total Assets	1110900	10,013,445.47
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	3,455,333.48
Reserves for Receivables	2110200	827,708.85
Surplus	2110300	5,730,403.14
Total Liabilities, Reserves and Surplus		10,013,445.47

		YEAR 2020	YEAR 2019
Surplus Balance, January 1st	2310100	4,528,076.00	3,313,747.00
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2020 98.40 %, 2019 98.36%)	2310200	35,238,377.71	34,584,601.58
Delinquent Taxes	2310300	508,547.52	578,720.37
Other Revenues and Additions to Income	2310400	5,256,731.47	5,011,102.00
Total Funds	2310500	45,531,732.70	43,488,170.95
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	19,955,527.80	19,340,627.99
School Taxes (Including Local and Regional)	2310700	16,213,902.00	16,201,812.00
County Taxes (Including Added Tax Amounts)	2310800	3,487,722.42	3,391,928.35
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	144,177.34	175,726.61
Total Expenditures and Tax Requirements	2311100	39,801,329.56	39,110,094.95
Less: Expenditures to be Raised by Future Taxes	2311200		150,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	39,801,329.56	38,960,094.95
Surplus Balance - December 31st	2311400	5,730,403.14	4,528,076.00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2020 Budget

Surplus Balance December 31, 2020	2311500	5,730,403.14
Current Surplus Anticipated in 2021 Budget	2311600	2,375,000.00
Surplus Balance Remaining	2311700	3,355,403.14

School Tax Levy Unpaid	2220100	12,087.50
Less: School Tax Deferred	2220200	
*Balance Included in Above		
"Cash Liabilities"	2220300	12,087.50

(Important: This appendix must be included in advertisement of budget.)

2021
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

It is the intention of the Mayor and Council to review capital requests as they arise.

CAPITAL BUDGET (Current Year Action)
2021

Local Unit Borough of Fairview

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Various Improvements	2021-1	1,800,000.00			15,000.00			285,000.00	1,500,000.00
TOTALS - ALL PROJECTS		1,800,000.00	0.00	0.00	15,000.00	0.00	0.00	285,000.00	1,500,000.00

6 YEAR CAPITAL PROGRAM 2021 - 2026

Summary of Anticipated Funding Sources and Amounts

Local Unit

Borough of Fairview

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5a Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
2021-1	1,800,000.00			90,000.00			1,710,000.00				
TOTALS - ALL PROJECTS	1,800,000.00	0.00	0.00	90,000.00	0.00	0.00	1,710,000.00	0.00	0.00	0.00	0.00

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contacting Unit: Borough of Fairview

Year Ending: December 31, 2020

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of project.

1.

2.

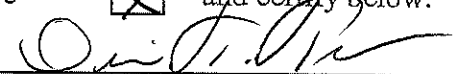
3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above please check here and certify below.

4-21-2021
Date


Clerk of the Governing Body