

2022 MUNICIPAL BUDGET

Municipal Budget of the _____ Borough of Fairview Borough, County of Bergen for the Fiscal Year 2022

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

17th day of May, 2022

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 17th day of May, 2022

DocuSigned by:
Diane Testa
Clerk
Diane T. Testa
Address
59 Anderson Avenue, Fairview, NJ
Address
201-943-3300
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 17th day of May, 2022

DocuSigned by:
Steven Wilkatz
Registered Municipal Accountant
Pompton Lakes, NJ 07442
Address
401 Wanaque Ave
Address
973-835-7900
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 17th day of May, 2022

DocuSigned by:
Christopher Rutch
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 07/20/2022

By: Christine Zapicchi
DocuSigned by:
CMZ

Local Examination? Yes
 No X

SECTION 2 - UPON ADOPTION FOR YEAR 2022

RESOLUTION

Be it Resolved by the _____ of the _____ Borough
of Fairview Borough, County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 15540256.61 (Item 2 below) for municipal purposes, and
- (b) \$ 0 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 0 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 0 (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 523,535.00 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes

Nays

Abstained

Absent

SUMMARY OF REVENUES

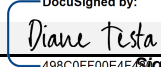
1. General Revenues			
Surplus Anticipated	08-100		2493000.00
Miscellaneous Revenues Anticipated	13-099		3250306.99
Receipts from Delinquent Taxes	15-499		525000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190		15540256.61
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>			
Item 6, Sheet 42	07-195	0	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	0	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			0
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			
	07-192		523,535.00
Total Revenues	13-299		22332098.60

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 14909617.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2167341.61
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2368166.99
(c) Capital Improvements	44-999	\$ 50000.00
(d) Municipal Debt Service	45-999	\$ 1996973.00
(e) Deferred Charges - Municipal	46-999	\$ 30000.00
(f) Judgments	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	29-410	\$ 0
(m) Reserve for Uncollected Taxes	50-899	\$ 810000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 22332098.60

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 17th day of May, 2022. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2022 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 17th day of May, 2022

DocuSigned by:

 _____, Clerk
498C0FF00E4F6 *Signature*

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Fairview Borough

Year Ending: December 31, 2021

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.



For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

05/18/2022
Date

DocuSigned by:
Diane Testa
Clerk of the Governing Body

General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**

Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- f) In all applicable signature lines, insert the email address of the applicable official.
- g) **The completed Budget document must be saved as a Macro-Enabled Workbook.**

Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division
- h) via the FAST "Introduced Budget" record portal and it must be named as: **<municode>_introbudget_20xx (all 4 digits municode must be included).**

Once approved by the Governing Body, the completed Adopted Budget must be submitted to the Division via
- i) the FAST "Adopted Budget" record portal and it must be named as: **<municode>_adoptbudget_20xx (all 4 digits municode must be included).**
- j) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- k) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.

On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues
- l) (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and
- m) Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- n) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:
https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf

Information Required for Municipal Budget Document:

Name and County of Municipality
 Full Name of Municipality
 County of Municipality
 Name of Municipality
 Type
 Governing Body Type
 Location
 Address
 Address
 Phone
 Fax

Clerk
 Tax Collector
 Chief Financial Officer
 Registered Municipal Accountant
 Municipal Attorney

Newspaper

Date of Introduction
 Date of Advertisement
 Date of Public Hearing

Time of Public Hearing

Net Valuation Taxable Current
 Net Valuation Taxable Prior

Municipal Budget Version 2022.4

Responses and Data

Fairview Borough, Bergen County

BOROUGH OF FAIRVIEW
 BERGEN
 FAIRVIEW
 BOROUGH
 COUNCIL MEMBERS
 Municipal Building
 59 Anderson Ave
 Fairview, NJ 07022
 (201) 943-3300
 (201) 943-3534

	Cert #
Diane Testa	1301
Michael Apicella	8040
Christopher Rutch	Acting
Steven D. Wielkocz	CR00413
John Schettino	

The Record

Day	Month
19th	April
26th	April
17th	May

6:00 PM

1,550,462,345
1,448,846,563
101,615,782

Budget Year	2022	Budget Year Type:	Calendar Year
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Municipal Code 0218

How many utilities does municipality have?	0
Utility #	Utility Type
Utility 1	
Utility 2	
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

Select "0" if you do not have any utilities.

Capital Impr
of Years
Beginning Year
Ending Year



Date of Original Appt.

10/7/2002

Calendar or State Fiscal

ovement Program

6

2022

2027

2022 Municipal Budget

of the BOROUGH of FAIRVIEW County of
 BERGEN for the fiscal year 2022.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2022	2021	2021
1. Surplus	2,493,000.00	2,375,000.00	
2. Total Miscellaneous Revenues	3,250,306.99	2,646,979.40	
3. Receipts from Delinquent Taxes	525,000.00	500,000.00	
4. a) Local Tax for Municipal Purposes	15,540,256.61	15,584,175.54	
b) Addition to Local School District Tax			
c) Minimum Library Tax	523,535.00	478,637.00	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	16,063,791.61	16,062,812.54	
Total General Revenues	22,332,098.60	21,584,791.94	

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	8,305,854.00	8,043,635.00
Other Expenses	8,971,929.99	8,731,446.40
2. Deferred Charges & Other Appropriations	2,197,341.61	2,048,524.54
3. Capital Improvements	50,000.00	50,000.00
4. Debt Service (Include for School Purposes)	1,996,973.00	1,901,186.00
5. Reserve for Uncollected Taxes	810,000.00	810,000.00
Total General Appropriations	22,332,098.60	21,584,791.94
Total Number of Employees		

2022 Dedicated		Utility Budget		
Summary of Revenues	Anticipated			
	2022	2021	2021	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	2022 Budget	Final 2021 Budget		
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2022 Dedicated		Utility Budget		
Summary of Revenues	Anticipated			
	2022	2021	2021	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations	2022 Budget	Final 2021 Budget		
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2022 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		2022		2021
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2022 Budget	Final 2021 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2022 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2022 Budget	Final 2021 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2022 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2022 Budget	Final 2021 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2022 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2022 Budget	Final 2021 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				

Total Appropriations				
Total Number of Employees				

Balance of Outstanding Debt				
		General		
Interest				
Principal				
Outstanding Balance				

Balance of Outstanding Debt				
Interest				
Principal				
Outstanding Balance				

BOROUGH OF FAIRVIEW

SUMMARY OF 2022 BUDGET

Total Budget	22,332,098.60	100.0%	Future Budget Projections					
			2023	2024	2025	2026	2027	
Employee Costs:								
Salaries & Wages								
Sheet 17	8,161,854.00	102.00%	8,325,091.08	8,491,592.90	8,661,424.76	8,834,653.25	9,011,346.32	
Sheet 25	144,000.00	102.00%	146,880.00	149,817.60	152,813.95	155,870.23	158,987.64	
Total	<u>8,305,854.00</u>		<u>8,471,971.08</u>	<u>8,641,410.50</u>	<u>8,814,238.71</u>	<u>8,990,523.49</u>	<u>9,170,333.96</u>	
Social Security								
Sheet 19	335,000.00	102.00%	341,700.00	348,534.00	355,504.68	362,614.77	369,867.07	
Pensions etc.								
Sheet 19	436,935.00	102.00%	445,673.70	454,587.17	463,678.92	472,952.50	482,411.55	
Sheet 19	1,336,909.00	105.00%	1,403,754.45	1,473,942.17	1,547,639.28	1,625,021.25	1,706,272.31	
Sheet 19	-							
Sheet 20	-							
Insurance								
Sheet 14	12,932.00	106.00%	13,707.92	14,530.40	15,402.22	16,326.35	17,305.93	
Direct Employee Costs	<u>10,427,630.00</u>	46.7%						
General Liability Insurance								
Sheet 14	<u>10,000.00</u>	0.0%						
Debt Service:								
Sheet 27	<u>1,996,973.00</u>	8.9%						
Reserve for Uncollected Taxes:								
Sheet 29	<u>810,000.00</u>	3.6%						
Capital Funds:								
Sheet 26a	<u>50,000.00</u>	0.2%						
Deferred Charges:								
Sheet 28	<u>30,000.00</u>	0.1%						
Grants:								
Sheet 25 (less Salaries & Wages above)	<u>124,561.99</u>	0.6%						
All Other Departmental OE's:								
Various Line Items	<u>8,882,933.61</u>	39.8% 102.00%	9,060,592.28	9,241,804.13	9,426,640.21	9,615,173.01	9,807,476.47	
			Projected Budget Totals	19,737,399.43	20,174,808.37	20,623,104.02	21,082,611.37	21,553,667.29

BOROUGH OF FAIRVIEW 2022 BUDGET FUNDING

Budget Funding:

Fund Balance	2,493,000.00
Local Revenues	2,096,594.00
State Aid	1,030,278.00
Grants	123,434.99
Delinquent Tax	525,000.00
Local Purpose Tax	16,063,791.61
	22,332,098.60
 Ratables	 1,550,462,345
Tax Rate	1.002
Increase	(0.073)

Project Tax Results

	2022	2023	2024	2025	2026
		25,000.00	50,000.00	75,000.00	100,000.00
		150,000.00	300,000.00	450,000.00	600,000.00
	19,737,399.43	19,999,808.37	20,273,104.02	20,557,611.37	20,853,667.29
	19,737,399.43	20,174,808.37	20,623,104.02	21,082,611.37	21,553,667.29
	1,558,462,345	1,566,462,345	1,574,462,345	1,582,462,345	1,590,462,345
	1.266	1.277	1.288	1.299	1.311
	0.264	0.010	0.011	0.011	0.012
LEVY CAP CAL					
<i>Prior Year</i>	16,063,791.61	19,737,399.43	19,999,808.37	20,273,104.02	20,557,611.37
<i>2%</i>	321,275.83	394,747.99	399,996.17	405,462.08	411,152.23
<i>Debt Service & Health</i>	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00
<i>Ratables Added</i>	14,000.00	15,000.00	16,000.00	17,000.00	18,000.00
<i>CAP Max</i>	16,544,067.44	20,292,147.42	20,560,804.54	20,840,566.10	21,131,763.59
<i>Over / (Under) CAP</i>	3,193,331.99	(292,339.05)	(287,700.52)	(282,954.73)	(278,096.31)

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	2,493,000.00	2,375,000.00	118,000.00	4.97%
Local	2,096,594.00	1,526,769.00	569,825.00	37.32%
State Aid	1,030,278.00	1,030,278.00	-	0.00%
State & Federal Grants	123,434.99	89,932.40	33,502.59	37.25%
Delinquent Tax	525,000.00	500,000.00	25,000.00	5.00%
Local Purpose Tax	15,540,256.61	15,584,175.54	(43,918.93)	-0.28%
Minimum Library Tax	523,535.00	478,637.00	44,898.00	9.38%
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	22,332,098.60	21,584,791.94	747,306.66	3.46%
APPROPRIATIONS				
Salaries & Wages	8,305,854.00	7,996,091.74	309,762.26	3.87%
Other Expenses	8,847,368.00	8,642,763.97	204,604.03	2.37%
Statutory & Deferred Charges	2,197,341.61	2,048,524.54	148,817.07	7.26%
State & Federal Grants	124,561.99	92,432.40	32,129.59	34.76%
Capital (without grants)	50,000.00	50,000.00	-	0.00%
Debt Service	1,996,973.00	1,901,186.00	95,787.00	5.04%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	810,000.00	810,000.00	-	0.00%
TOTAL APPROPRIATIONS	22,332,098.60	21,540,998.65	791,099.95	0.036725
Adopted Emergencies		(43,793.29)		

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	15,540,256.61	15,584,175.54	(43,918.93)	-0.28%
Local Tax Rate	1.0023	1.0750	-0.0727	-6.76%
Assessed Valuation	1,550,462,345	1,448,846,563	101,615,782	7.01%

STATUS OF "CAPS"

	SPENDING CAP		2% LEVY CAP	
	CAP @ 0.5%	CAP COLA	16,110,456.93 MAX	15,540,256.61 ACTUAL
CAP Base from Prior Year	16,306,140.00	16,306,140.00	(570,200.32)	+ OR ()
Rate Applied	0.50%	3.50%		
Allowable CAP	16,387,670.70	16,876,854.90	Must be zero or () to Introduce Budget	
Additions:				
See Sheet 3b	584,606.63	584,606.63		
Other				
Total CAP Allowable	16,972,277.33	17,461,461.53		
Budget Expenditures Sheet 19	17,076,958.61	17,076,958.61		
Remaining or (Excess)	(104,681.29)	384,502.91		

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	6,358,748.78	5,734,381.24	624,367.54
Used to Fund Budget	2,493,000.00	2,375,000.00	118,000.00
Remaining Balance	3,865,748.78	3,359,381.24	506,367.54

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	98.36%	98.40%	-0.04%
Used for Reserve for Taxes	97.73%	97.70%	0.03%
Remaining	0.63%	0.70%	-0.07%

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2022 MUNICIPAL BUDGET**

		YEAR 2022	YEAR 2021
1	Total General Appropriations for 2022 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	21,522,098.60	XXXXXXXXXXXX
2	Local District School Tax		16,213,902.00
	Actual		
	Estimate	16,213,902.00	XXXXXXXXXXXX
3	Regional School District Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
4	Regional High School Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
5	County Tax		3,487,786.88
	Actual		
	Estimate	3,500,000.00	XXXXXXXXXXXX
6	Special District Tax		
	Actual		
	Estimate		XXXXXXXXXXXX
7	Municipal Open Space		
	Actual		
	Estimate		XXXXXXXXXXXX
8	Municipal Arts and Culture		
	Actual		
	Estimate		XXXXXXXXXXXX
9	Total General Appropriations & Other Taxes	41,236,000.60	
10	Less: Total Anticipated Revenues from 2022 in Municipal Budget (Item 5)	6,268,306.99	
11	Cash Required from 2022 to Support Local Municipal Budget and Other Taxes	34,967,693.61	
12	Amount of Item 11 divided by 97.73%		
	equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	35,777,693.61	
Analysis of Item 12:			
	Local School District Tax (Line 2 Above)	16,213,902.00	
	Regional School District Tax (Line 3 Above)	-	
	Regional High School Tax (Line 4 Above)	-	
	County Tax (Line 5 Above)	3,500,000.00	
	Special District Tax (Line 6 Above)	-	
	Municipal Open Space Tax (Line 7 Above)	-	
	Municipal Arts and Culture Tax (Line 8 Above)	-	
	Tax in Local Municipal Budget	16,063,791.61	
	Total Amount (Line 12)	35,777,693.61	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	810,000.00	
Computation of "Tax in Local Municipal Budget"			
	Item 1 - Total General Appropriations	21,522,098.60	
	Item 13 - Appropriation: Reserve for Uncollected Taxes	810,000.00	
	Subtotal	22,332,098.60	
	Less: Item 10 - Total Anticipated Revenues	6,268,306.99	
	Amount to Be Raised by Taxation in Municipal Budget	16,063,791.61	

Local Tax for Municipal Purpose	15,540,256.61
Addition to Local District School Tax	
Minimum Library Tax	523,535.00

2022 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2022 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF FAIRVIEW

COUNTY: BERGEN

<u>Vincent Bellucci</u> Mayor's Name	<u>December 31, 2022</u> Term Expires
--	---

Municipal Officials	
<u>Diane Testa</u> Municipal Clerk	<u>10/7/2002</u> Date of Orig. Appt.
<u>Michael Apicella</u> Tax Collector	<u>1301</u> Cert. No.
<u>Christopher Rutch</u> Chief Financial Officer	<u>8040</u> Cert. No.
<u>Steven D. Wielkotz</u> Registered Municipal Accountant	<u>Acting</u> Cert. No.
<u>John Schettino</u> Municipal Attorney	<u>CR00413</u> Lic. No.
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Official Mailing Address of Municipality

Municipal Building
59 Anderson Ave
Fairview, NJ 07022

Fax #: (201) 943-3534

Governing Body Members	
Name	Term Expires
<u>Violetto Berisha</u>	<u>12/31/2022</u>
<u>Steve Russo</u>	<u>12/31/2024</u>
<u>Jhon Gomez</u>	<u>12/31/2024</u>
<u>Russell Martin</u>	<u>12/31/2022</u>
<u>Al Lukin</u>	<u>12/31/2023</u>
<u>Steve Burke</u>	<u>12/31/2023</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of FAIRVIEW, County of BERGEN for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2022;

Be it Further Resolved, that said Budget be published in the The Record

in the issue of April 26th, 2022

The Governing Body of the BOROUGH of FAIRVIEW does hereby approve the following as the Budget for the year 2022:

RECORDED VOTE

(Insert Last Name)

Ayes

Gomez
Berisha
Martin
Russo
Burke
Lukin

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of FAIRVIEW, County of BERGEN, on April 19th, 2022.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on May 17th, 2022 at 6:00 PM o'clock at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2022
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		XXXXXXXXXXXX
1. Appropriations within "CAPS" -		XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}		17,076,958.61
2. Appropriations excluded from "CAPS" -		XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}		4,445,139.99
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		4,445,139.99
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.73% Percent of Tax Collections	810,000.00
Building Aid Allowance 2022 - \$ 		
for Schools-State Aid 2021 - \$ 		22,332,098.60
4. Total General Appropriations (Item 9, Sheet 29)		22,332,098.60
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		6,268,306.99
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		15,540,256.61
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		-
(c) Minimum Library Tax		523,535.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2021 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	21,584,791.94	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	21,584,791.94	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	20,352,072.88	-	-	-	-	-	-
Reserved	1,232,358.00	-	-	-	-	-	-
Unexpended Balances Canceled	361.06	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	21,584,791.94	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2021	21,584,792.00
Cap Base Adjustment:	
Subtotal	21,584,792.00
Exceptions Less:	
Total Other Operations	2,251,034.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	144,000.00
Total Additional Appropriations	
Total Capital Improvements	50,000.00
Total Debt Service	1,901,186.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	92,432.00
Judgements	
Total Deferred Charges	30,000.00
Cash Deficit	
Reserve for Uncollected Taxes	810,000.00
Total Exceptions	5,278,652.00
Amount on Which CAP is Applied	16,306,140.00
<u>2.5%</u> CAP	407,653.50
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	16,713,793.50

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		16,713,793.50
Additions:		
New Construction (Assessor Certification)		35,286.88
2020 Cap Bank Utilized		153,827.97
2021 Cap Bank Utilized		395,491.78
Total Additions		584,606.63
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	17,298,400.13
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	163,061.40
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	17,461,461.53
Total General Appropriations for Municipal Purposes (Sheet 19, H-1)		17,076,958.61
Over or (Under) Appropriations Cap		(384,502.91)

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2022	<u>\$ 2,818,964.00</u>
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Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp.	<u>200,000.00</u>
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<u>2,618,964.00</u>

Budgeted Group Insurance - Inside CAP	<u>2,618,964.00</u>
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Budgeted Group Insurance - Utilities	<u> </u>
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Budgeted Group Insurance - Outside CAP	<u> </u>
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TOTAL	<u><u>2,618,964.00</u></u>
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Instead of receiving Health Benefits, employees have elected an opt-out for 2022. This opt-out amount is budgeted separately.

Health Benefits Waiver	
Salaries and Wages	<u><u> </u></u>

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	15,584,175.54
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>15,584,175.54</u>
Plus 2% CAP Increase	<u>311,683.51</u>
ADJUSTED TAX LEVY	<u>15,895,859.05</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>15,895,859.05</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

15,895,859.05

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	73,944.00
Allowable Pension Obligations Increases	105,728.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions	<u>179,672.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	<u>361.00</u>

ADJUSTED TAX LEVY

16,075,170.05

Additions:

New Ratables - Increase for new construction	3,282,500
Prior Year's Local Purpose Tax Rate (per \$100)	<u>1.075</u>
New Ratable Adjustment to Levy	35,286.88
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

16,110,456.93

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

15,540,256.61

OVER OR (UNDER) 2% LEVY CAP

(570,200.32)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2019

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2022)	352,417
Amount Used in CY 2022	
Balance to Expire	352,417

2020

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2022 - CY 2023)	
Amount Used in CY 2022	
Balance to Carry Forward (CY 2023)	-

2021

Maximum Allowable Amount to be Raised by Taxation	16,330,405
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2022 - CY 2024)	15,584,176
Amount Used in CY 2022	746,229
Balance to Carry Forward (CY 2023 - CY2024)	746,229

2022

Maximum Allowable Amount to be Raised by Taxation	16,110,457
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2023 - CY 2025)	15,540,257
	570,200

Total Levy CAP Bank	1,316,429
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CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
1. Surplus Anticipated	08-101	2,493,000.00	2,375,000.00	2,375,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,493,000.00	2,375,000.00	2,375,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	40,000.00	47,000.00	40,300.00
Other	08-104	30,000.00	30,000.00	60,534.73
Fees and Permits	08-105	75,000.00	75,000.00	148,628.04
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	225,000.00	213,000.00	324,319.84
Other	08-109			
Interest and Costs on Taxes	08-112	99,000.00	100,000.00	99,965.07
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	40,000.00	35,000.00	45,361.58
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	558,939.00	549,939.00	769,048.46

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	400,000.00	362,000.00	499,117.85
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	400,000.00	362,000.00	499,117.85

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	144,000.00	144,000.00	161,095.95

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Parking Meters	08-111			
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-569	25,845.67	16,166.66	16,166.66
Clean Communities Program	10-602	1,211.40		-
Clean Communities Program	10-602	19,881.47	18,670.07	18,670.07
Drunk Driving Enforcement Fund	10-510	3,893.19	3,845.70	3,845.70
Municipal Alliance Against Alcoholism and Drug Abuse	10-506	4,507.18	8,665.00	8,665.00
Body Armor Replacement Fund	10-505		3,101.97	3,101.97
Body Armor Replacement Fund	10-505		2,648.40	2,648.40
Click-It-or-Ticket	10-507		4,069.54	4,069.54
Pedestrian Safety	10-504		12,000.00	12,000.00
Cell Phone Enforcement Grant	10-878		9,000.00	9,000.00
Distracted Driving Crackdown Grant	10-508	10,500.00		-
Bullet Proof Vest Partnership	10-693		6,765.06	6,765.06
Alcohol Education and Rehabilitation Fund	10-501	5,999.92		-
Non-Motorized Protection	10-518	604.16		-
Impaired Driving Countermeasure	10-518	992.00		-
Click-It-or-Ticket	10-507		5,000.00	5,000.00
Recreation Grant	10-671	50,000.00		-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	123,434.99	89,932.40	89,932.40

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Third Party Ambulance Fees	08-100		13,500.00	
Commercial Sewer User Fees	08-123	191,000.00	230,000.00	191,605.82
Payments in Lieu of Taxes on State Exempt Property	08-130	30,000.00	30,000.00	30,158.00
Police Administrative/Outside Duty	08-133	200,000.00	150,000.00	354,769.63
Capital Surplus	08-228	62,390.00	47,330.00	47,330.00
Reserve for Payment of Debt - Municipal Complex	08-227	160,265.00		
American Rescue Plan - Loss of Revenue	08-240	350,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	993,655.00	470,830.00	623,863.45

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,493,000.00	2,375,000.00	2,375,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	558,939.00	549,939.00	769,048.46
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,030,278.00	1,030,278.00	1,030,278.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	400,000.00	362,000.00	499,117.85
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	144,000.00	144,000.00	161,095.95
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	123,434.99	89,932.40	89,932.40
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	993,655.00	470,830.00	623,863.45
Total Miscellaneous Revenues	13-099	3,250,306.99	2,646,979.40	3,173,336.11
4. Receipts from Delinquent Taxes	15-499	525,000.00	500,000.00	484,040.41
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	6,268,306.99	5,521,979.40	6,032,376.52
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	15,540,256.61	15,584,175.54	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	523,535.00	478,637.00	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	16,063,791.61	16,062,812.54	16,336,092.48
7. Total General Revenues	13-299	22,332,098.60	21,584,791.94	22,368,469.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
General Government:						-		-
Administrative and Executive:						-		-
Salaries and Wages	20-100	1	338,377.00	333,645.00		333,645.00	276,913.24	56,731.76
Other Expenses	20-100	2	193,100.00	185,600.00		185,600.00	110,735.80	74,864.20
Financial Administration:						-		-
Salaries and Wages	20-130	1	214,852.00	210,124.00		197,693.60	196,280.57	1,413.03
Other Expenses:						-		-
Single Audit Act of 1984	20-135	2	2,000.00	2,000.00		2,000.00		2,000.00
Miscellaneous Other Expenses	20-130	2	137,000.00	137,000.00		135,273.97	102,712.46	32,561.51
Collection of Taxes						-		-
Salaries and Wages	20-145	1	90,000.00	76,643.00		89,073.40	89,073.40	-
Other Expenses	20-145	2	14,000.00	11,500.00		13,226.03	13,226.03	-
Assessment of Taxes:						-		-
Salaries and Wages	20-150	1	28,000.00	59,142.00		27,164.56	15,680.40	11,484.16
Other Expenses	20-150	2	76,000.00	76,000.00		76,000.00	67,647.60	8,352.40
Legal Services and Costs:						-		-
Salaries and Wages	20-155	1	230,011.00	224,950.00		224,950.00	222,847.56	2,102.44
Other Expenses	20-155	2	70,000.00	35,000.00		66,977.44	66,977.44	-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
General Government, cont.:						-		-
Engineering Services and Costs:						-		-
Other Expenses	20-165	2	15,000.00	15,000.00		15,000.00		15,000.00
						-		-
Municipal Land Use Law (N.J.S.A. 40:55D-1):						-		-
Planning Board:						-		-
Salaries and Wages	21-180	1	19,000.00	16,922.00		18,574.40	18,574.40	-
Other Expenses	21-180	2	200.00	200.00		200.00		200.00
Zoning Board of Adjustment:						-		-
Salaries and Wages	21-185	1	16,922.00	16,922.00		16,922.00	15,860.61	1,061.39
Other Expenses	21-185	2	200.00	200.00		200.00		200.00
Rent Leveling Board:						-		-
Salaries and Wages	21-181	1	10,857.00	10,346.00		10,857.06	10,857.06	-
Other Expenses	21-181	2	200.00	200.00		200.00		200.00
						-		-
Insurance:						-		-
Other Insurance Premiums	23-210	2	639,536.00	650,000.00		636,211.22	624,010.00	12,201.22
Group Insurance for Employees	23-220	2	2,618,964.00	2,451,000.00		2,464,788.78	2,464,788.78	-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety:						-		-
Police:						-		-
Salaries and Wages	25-240	1	4,295,721.00	4,475,000.00		4,391,019.85	4,384,229.41	6,790.44
Other Expenses	25-240	2	371,300.00	294,300.00		294,300.00	240,762.95	53,537.05
Salaries and Wages - Revenue Loss ARP	25-240	1	350,000.00			-		-
Special Police:						-		-
Salaries and Wages	25-241	1	147,000.00	105,233.00		105,233.00	105,233.00	-
Other Expenses	25-241	2	18,500.00	18,500.00		18,500.00	13,159.97	5,340.03
911 Communication	25-250	2	11,000.00	11,000.00		11,000.00	10,376.25	623.75
Alliance to Prevent Alcoholism and Drug Abuse	25-250	2	10,000.00			-		-
Emergency Management Services:						-		-
Salaries and Wages	25-252	1	12,932.00			-		-
Other Expenses	25-252	2	9,700.00	8,200.00		21,131.91	21,131.91	-
Fire:						-		-
Stipends	25-265	1	125,000.00	125,000.00		125,000.00	111,350.00	13,650.00
Miscellaneous other expense	25-265	2	117,660.00	174,875.00		174,875.00	169,296.84	5,578.16
Fire Hydrant Service	25-265	2	90,000.00	90,000.00		90,000.00	83,782.39	6,217.61
Uniform Fire Safety Act:						-		-
Salaries and Wages	25-265	1	110,711.00	109,676.00		109,105.93	101,482.31	7,623.62
Other Expenses	25-265	2	30,000.00	25,000.00		25,000.00	21,306.70	3,693.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Prosecutor:						-		-
Salaries and Wages	25-275	1	11,827.00	11,257.00		11,827.07	11,827.07	-
Other Expenses	25-275	2	500.00	500.00		500.00	453.08	46.92
Streets and Roads:						-		-
Road Repairs and Maintenance:						-		-
Salaries and Wages	26-290	1	1,279,511.00	1,244,889.00		1,244,889.00	1,165,727.28	79,161.72
Other Expenses	26-290	2	146,050.00	156,050.00		156,050.00	125,078.52	30,971.48
Automotive Fleet Maintenance	26-315	2	110,000.00	100,000.00		100,000.00	100,000.00	-
Sanitation:						-		-
Garbage and Trash Removal:						-		-
Salaries and Wages	26-305	1				-		-
Other Expenses	26-305	2	300,000.00	297,192.00		297,192.00	297,192.00	-
Sanitary Landfill:						-		-
Contractual - Bergen County	32-465	2	50,000.00	50,000.00		50,000.00		50,000.00
Parking Meters						-		-
Salaries and Wages	26-291	1	55,000.00	44,160.00		54,138.56	54,138.56	-
Other Expenses	26-291	2	17,000.00	17,000.00		17,000.00	16,142.65	857.35
Recycling:						-		-
Other Expenses	26-292	2	167,400.00	145,488.00		101,694.71	51,920.44	49,774.27
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public Buildings and Grounds:						-		-
Salaries and Wages	26-310	1				-		-
Other Expenses	26-310	2	141,678.00	138,900.00		138,900.00	43,624.03	95,275.97
Sewer System:						-		-
Salaries and Wages	26-295	1				-		-
Other Expenses	26-295	2	29,500.00	29,500.00		29,500.00	23,443.35	6,056.65
Wastewater Supervision						-		-
Salaries and Wages	26-297	1	8,647.00	8,647.00		8,647.00	8,647.00	-
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Health and Welfare:						-		-
Board of Health:						-		-
Salaries and Wages	27-330	1	122,000.00	94,870.00		121,601.48	121,601.48	-
Other Expenses	27-330	2	99,850.00	88,700.00		88,700.00	85,990.16	2,709.84
						-		-
Administration of Public Assistance:						-		-
Salaries and Wages	27-331	1	1,181.00	1,181.00		1,181.00		1,181.00
Other Expenses	27-331	2	1,700.00	1,700.00		1,700.00	813.36	886.64
						-		-
Redevelopment						-		-
Other Expenses	21-181	2	30,000.00	30,000.00		30,000.00		30,000.00
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Recreation and Education:						-		-
Parks and Playgrounds:						-		-
Salaries and Wages	28-375	1				-		-
Other Expenses	28-375	2	17,850.00	17,500.00		17,500.00	12,264.83	5,235.17
Recreation:						-		-
Salaries and Wages	28-370	1	199,000.00	164,454.00		198,792.20	198,792.20	-
Other Expenses	28-370	2	51,900.00	60,000.00		51,900.00	17,162.08	34,737.92
Senior Citizens:						-		-
Other Expenses	27-365	2	17,600.00	9,500.00		17,600.00	17,600.00	-
						-		-
Municipal Court						-		-
Salaries and Wages	43-490	1	236,273.00	231,074.00		227,908.74	203,483.53	24,425.21
Other Expenses	43-490	2	44,400.00	43,400.00		46,033.91	46,033.91	-
Public Defender (P.L., C. 256)						-		-
Salaries and Wages	43-495	1	11,032.00	10,500.00		11,031.35	11,031.35	-
Other Expenses	43-495	2	500.00	500.00		500.00	500.00	-
Occupational Safety and Health Act (N.J.S. 40A:40-45.3):						-		-
Other Expenses	27-332	2	23,200.00	23,200.00		23,200.00	22,500.00	700.00
Hepatitis B	27-332	2	3,750.00	3,750.00		3,750.00		3,750.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	223,000.00	225,000.00		222,836.54	198,621.60	24,214.94
Other Expenses	22-195	2	16,525.00	16,525.00		16,525.00	13,006.80	3,518.20
Code Enforcement						-		-
Salaries & Wages	22-196	1		75,000.00		75,000.00		75,000.00
Other Expenses	22-196	2	80,000.00	5,000.00		5,000.00	300.00	4,700.00
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-	
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Celebration of Public Events:						-		-
Other Expenses	30-420	2	30,000.00	25,000.00		25,000.00	1,750.00	23,250.00
						-		-
Salary and Wage Adjustment Program	30-425	1	25,000.00	25,000.00		25,000.00		25,000.00
						-		-
Utilities:						-		-
Street Lighting	31-435	2	125,000.00	151,000.00		124,405.87	118,779.13	5,626.74
Telephone	31-440	2	167,000.00	140,000.00		166,594.13	166,594.13	-
Water	31-445	2	55,000.00	55,000.00		55,000.00	27,365.45	27,634.55
Natural Gas & Electricity	31-446	2	190,000.00	190,000.00		190,000.00	131,791.40	58,208.60
Fuel Oil	31-447	2	20,000.00	20,000.00		20,000.00	8,676.28	11,323.72
Heating Oil	31-447	2	2,000.00	2,000.00		2,000.00		2,000.00
Gasoline	31-447	2	85,000.00	85,000.00		85,000.00	49,513.24	35,486.76
						-		-
Third Party Ambulance Expense	30-411	2	300,000.00	300,000.00		300,000.00	262,924.60	37,075.40
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations (Item 8(A)) within "CAPS"	34-199		14,909,617.00	14,287,615.00	-	14,243,821.71	13,173,586.59	1,070,235.12
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		14,909,617.00	14,287,615.00	-	14,243,821.71	13,173,586.59	1,070,235.12
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	8,161,854.00	7,899,635.00	-	7,852,091.74	7,522,252.03	329,839.71
Other Expenses (Including Contingent)	34-201	2	6,747,763.00	6,387,980.00	-	6,391,729.97	5,651,334.56	740,395.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Ordinances	46-860		7,497.61	41,909.54	XXXXXXXXXX	41,909.54	41,909.54	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
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					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		436,935.00	396,014.00		396,014.00	396,014.00	-
Social Security System (O.A.S.I.)	36-472		335,000.00	350,000.00		334,412.83	329,596.18	4,816.65
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		1,336,909.00	1,195,601.00		1,239,394.29	1,239,394.29	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		30,000.00	30,000.00		30,000.00	25,562.33	4,437.67
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		21,000.00	5,000.00		20,587.17	20,587.17	-
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		2,167,341.61	2,018,524.54	-	2,062,317.83	2,053,063.51	9,254.32
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		17,076,958.61	16,306,139.54	-	16,306,139.54	15,226,650.10	1,079,489.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	34-300		2,099,605.00	2,251,034.00	-	2,251,034.00	2,098,165.44	152,868.56

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Revenues (N.J.A.C. 5:23-4.17)					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
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					-		-	
					-		-	
					-		-	
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Fairview Board of Education:						-		-
COPS in School:						-		-
Salaries and Wages	42-106	1	144,000.00	144,000.00		144,000.00	144,000.00	-
						-		-
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
Total Interlocal Municipal Service Agreements	42-999		144,000.00	144,000.00	-	144,000.00	144,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
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						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Clean Communities Program:						-	-	-
Other Expenses	41-602	2	1,211.40			-	-	-
Other Expenses	41-602	2	19,881.47	18,670.07		18,670.07	18,670.07	-
Municipal Alliance Against Alcoholism and Drug Abuse						-	-	-
Other Expenses:						-	-	-
County Share	41-506	2	4,507.18	8,665.00		8,665.00	8,665.00	-
Borough Share	41-506	2	1,127.00	2,500.00		2,500.00	2,500.00	-
Pedestrian Safety	41-504	2		12,000.00		12,000.00	12,000.00	-
Bullet Proof Vest Partnership	41-693	2		6,765.06		6,765.06	6,765.06	-
Recreation Grant	41-671	2	50,000.00			-	-	-
Alcohol Education and Rehabilitation Fund	41-501	2	5,999.92			-	-	-
Click-It-or-Ticket	41-507	2		4,069.54		4,069.54	4,069.54	-
Click-It-or-Ticket	41-507	2		5,000.00		5,000.00	5,000.00	-
BCUA Grant	41-877	2		3,101.97		3,101.97	3,101.97	-
Body Armor Replacement Fund	41-505	2		2,648.40		2,648.40	2,648.40	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Cell Phone Enforcement Grant	41-878	2		9,000.00		9,000.00	9,000.00	-
Recycling Tonnage Grant	41-569	2	25,845.67	16,166.66		16,166.66	16,166.66	-
Alcohol Education and Rehabilitation Fund	41-501	2				-	-	-
Non-Motorized Protection	41-518	2	604.16			-	-	-
Drunk Driving Enforcement Fund	41-510	2	3,893.19	3,845.70		3,845.70	3,845.70	-
Impaired Driving Countermeasure	41-518	2	992.00			-	-	-
Distracted Driving Crackdown Grant	41-508	2	10,500.00			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS" (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		124,561.99	92,432.40	-	92,432.40	92,432.40	-
Total Operations - Excluded from "CAPS"	34-305		2,368,166.99	2,487,466.40	-	2,487,466.40	2,334,597.84	152,868.56
Detail:								
Salaries & Wages	34-305	1	144,000.00	144,000.00	-	144,000.00	144,000.00	-
Other Expenses	34-305	2	2,224,166.99	2,343,466.40	-	2,343,466.40	2,190,597.84	152,868.56

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(C) Capital Improvements - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		50,000.00	50,000.00	-	50,000.00	50,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		1,220,000.00	1,130,000.00		1,130,000.00	1,130,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		164,973.00	122,436.00		122,436.00	122,436.00	XXXXXXXXXX
Interest on Bonds	45-930		495,000.00	527,110.00		527,110.00	527,110.00	XXXXXXXXXX
Interest on Notes	45-935		85,000.00	59,640.00		59,640.00	59,474.34	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
BCIA Payments	45-940		32,000.00	62,000.00		62,000.00	61,804.60	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		30,000.00	30,000.00	XXXXXXXXXX	30,000.00	30,000.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		30,000.00	30,000.00	XXXXXXXXXX	30,000.00	30,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		4,445,139.99	4,468,652.40	-	4,468,652.40	4,315,422.78	152,868.56

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		4,445,139.99	4,468,652.40	-	4,468,652.40	4,315,422.78	152,868.56
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		21,522,098.60	20,774,791.94	-	20,774,791.94	19,542,072.88	1,232,358.00
(M) Reserve for Uncollected Taxes	50-899		810,000.00	810,000.00	XXXXXXXXXX	810,000.00	810,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		22,332,098.60	21,584,791.94	-	21,584,791.94	20,352,072.88	1,232,358.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	17,076,958.61	16,306,139.54	-	16,306,139.54	15,226,650.10	1,079,489.44
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	2,099,605.00	2,251,034.00	-	2,251,034.00	2,098,165.44	152,868.56
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	144,000.00	144,000.00	-	144,000.00	144,000.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	124,561.99	92,432.40	-	92,432.40	92,432.40	-
Total Operations Excluded from "CAPS"	34-305	2,368,166.99	2,487,466.40	-	2,487,466.40	2,334,597.84	152,868.56
(C) Capital Improvements	44-999	50,000.00	50,000.00	-	50,000.00	50,000.00	-
(D) Municipal Debt Service	45-999	1,996,973.00	1,901,186.00	-	1,901,186.00	1,900,824.94	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	30,000.00	30,000.00	XXXXXXXXXX	30,000.00	30,000.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	810,000.00	810,000.00	XXXXXXXXXX	810,000.00	810,000.00	XXXXXXXXXX
Total General Appropriations	34-499	22,332,098.60	21,584,791.94	-	21,584,791.94	20,352,072.88	1,232,358.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2022 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: _____
 Housing and Community Development Act of 1974, Neighborhood Preservation Program, Parking Offenses Adjudication Act, Recycling Fees, Developers Escrow Funds
 Recycling Programs; Fairview Memorial; Uniform Fire Safety Act; Veterans Memorial Donations; Recreation Fees; COAH Housing; Disposal Forfeited Property

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2021

ASSETS		
Cash and Investments	1110100	10,310,199.91
Due from State of N.J.(c. 20, P.L. 1961)	1111000	26,564.55
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXXXX
Taxes Receivable	1110300	525,224.21
Tax Title Lien Receivable	1110400	48,754.33
Property Acquired by Tax Title Lien Liquidation	1110500	92,400.00
Other Receivables	1110600	216,634.37
Deferred Charges Required to be in 2022 Budget	1110700	30,000.00
Deferred Charges Required to be in Budgets Subsequent to 2022	1110800	60,000.00
Total Assets	1110900	11,309,777.37

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	4,068,015.68
Reserves for Receivables	2110200	883,012.91
Surplus	2110300	6,358,748.78
Total Liabilities, Reserves and Surplus	XXXXXX	11,309,777.37

School Tax Levy Unpaid	2220170	12,087.50
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	12,087.50

(Important: This appendix must be Included in advertisement of Budget.)

		YEAR 2021	YEAR 2020
Surplus Balance, January 1	2310100	5,734,381.24	4,528,076.00
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2021: 98.36%, 2020: 98.4%)	2310200	35,378,892.87	35,238,378.00
Delinquent Taxes	2310300	484,040.41	508,548.00
Other Revenues and Additions to Income	2310400	5,540,158.34	5,260,709.24
Total Funds	2310500	47,137,472.86	45,535,711.24
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	20,774,430.88	19,955,528.00
School Taxes (Including Local and Regional)	2310700	16,213,902.00	16,213,902.00
County Taxes (Including Added Tax Amounts)	2310800	3,638,898.39	3,487,723.00
Special District Taxes	2310900	151,492.81	
Other Expenditures and Deductions from Income	2311000		144,177.00
Total Expenditures and Tax Requirements	2311100	40,778,724.08	39,801,330.00
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	40,778,724.08	39,801,330.00
Surplus Balance, December 31	2311400	6,358,748.78	5,734,381.24

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2022 Budget

Surplus Balance, December 31	2311500	6,358,748.78
Current Surplus Anticipated in 2022 Budget	2311600	2,493,000.00
Surplus Balance Remaining	2311700	3,865,748.78

2022

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

years exceeding minimum time period.

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF FAIRVIEW
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Governing Body will examine each capital request before authorizing the purchase

CAPITAL BUDGET (Current Year Action) 2022

Local Unit

BOROUGH OF FAIRVIEW

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Fire Department	2022-1	1,235,000.00			29,250.00			555,750.00	650,000.00
DPW	2022-2	3,377,500.00			43,875.00		1,000,000.00	833,625.00	1,500,000.00
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TOTAL - THIS PAGE	XXXXX	4,612,500.00	-	-	73,125.00	-	1,000,000.00	1,389,375.00	2,150,000.00

CAPITAL BUDGET (Current Year Action) 2022

Local Unit

BOROUGH OF FAIRVIEW

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action) 2022

Local Unit

BOROUGH OF FAIRVIEW

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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		-							
TOTAL - ALL PROJECTS	XXXXX	4,612,500.00	-	-	73,125.00	-	1,000,000.00	1,389,375.00	2,150,000.00

6 YEAR CAPITAL PROGRAM - 2022 to 2027 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF FAIRVIEW

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027
Fire Department	2022-1	1,235,000.00		585,000.00	650,000.00				
DPW	2022-2	3,377,500.00		1,877,500.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
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TOTAL - THIS PAGE	XXXXXX	4,612,500.00	XXXXXXXXXX	2,462,500.00	950,000.00	300,000.00	300,000.00	300,000.00	300,000.00

6 YEAR CAPITAL PROGRAM - 2022 to 2027 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF FAIRVIEW

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027
		-							
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TOTAL - ALL PROJECTS	XXXXX	4,612,500.00	XXXXXXXXXX	2,462,500.00	950,000.00	300,000.00	300,000.00	300,000.00	300,000.00

**6 YEAR CAPITAL PROGRAM - 2022 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

BOROUGH OF FAIRV

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment
Fire Department	1,235,000.00			61,750.00			1,173,250.00		
DPW	3,377,500.00			118,875.00		1,000,000.00	2,258,625.00		
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TOTAL - THIS PAGE	4,612,500.00	-	-	180,625.00	-	1,000,000.00	3,431,875.00	-	-

**6 YEAR CAPITAL PROGRAM - 2022 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit BOROUGH OF FAIRV

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment
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SECTION 2 - UPON ADOPTION FOR YEAR 2022

RESOLUTION

Be it Resolved by the COUNCIL MEMBERS of the BOROUGH
of FAIRVIEW, County of BERGEN that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 15,540,256.61 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 523,535.00 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

	Ayes Gomez Martin Lukin Burke	Nays		Abstained
				Absent Berisha Russo

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100		\$ 2,493,000.00
Miscellaneous Revenues Anticipated	13-099		\$ 3,250,306.99
Receipts from Delinquent Taxes	15-499		\$ 525,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190		\$ 15,540,256.61
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			\$ -
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192		\$ 523,535.00
Total Revenues	13-299		\$ 22,332,098.60

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 14,909,617.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2,167,341.61
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,368,166.99
(c) Capital Improvements	44-999	\$ 50,000.00
(d) Municipal Debt Service	45-999	\$ 1,996,973.00
(e) Deferred Charges - Municipal	46-999	\$ 30,000.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 810,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 22,332,098.60

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 17th day of May, 2022. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2022 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 17th day of May, 2022, Diane Testa, Clerk
Signature

BOROUGH OF FAIRVIEW

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2021	APPROPRIATIONS	FCOA	Appropriated		Expended 2021	
		2022	2021				for 2022	for 2021	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:					Payment of Bond Principal	54-920-2				XXXXXXXXXX
					Rate Assessed: \$					Payment of Bond Anticipation Notes and Capital Notes
Total Tax Collected to date: \$										Interest on Bonds
					Total Expended to date: \$					Interest on Notes
Total Acreage Preserved to date: (Acres)										Reserve for Future Use
					Recreation land preserved in 2021: (Acres)					Total Trust Fund Appropriations:
Farmland preserved in 2021: (Acres)										

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: **BOROUGH OF FAIRVIEW**

Year Ending: December 31, 2021

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

4/26/2022
Date

Diane Testa
Clerk of the Governing Body