

# 2024 Municipal Budget

of the                     BOROUGH                     of           FAIRVIEW           County of  
                    BERGEN                     for the fiscal year 2024.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2024		2023
1. Surplus	2,950,000.00		2,650,000.00
2. Total Miscellaneous Revenues	3,050,249.35		3,724,241.90
3. Receipts from Delinquent Taxes	525,000.00		545,000.00
4. a) Local Tax for Municipal Purposes	18,122,902.66		16,328,023.21
b) Addition to Local School District Tax			
c) Minimum Library Tax	669,097.00		577,006.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	18,791,999.66		16,328,023.21
Total General Revenues	25,317,249.01		23,247,265.11

Summary of Appropriations	2024 Budget		Final 2023 Budget
1. Operating Expenses: Salaries & Wages	8,894,358.00		8,540,224.00
Other Expenses	10,341,688.10		9,779,792.58
2. Deferred Charges & Other Appropriations	2,468,971.00		2,424,028.53
3. Capital Improvements	200,000.00		62,542.00
4. Debt Service (Include for School Purposes)	2,486,203.00		2,198,934.00
5. Reserve for Uncollected Taxes	810,000.00		810,000.00
Total General Appropriations	25,201,220.10		23,815,521.11
Total Number of Employees			

2024 Dedicated		Utility Budget		
Summary of Revenues	Anticipated			
	2024		2023	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2024 Budget		Final 2023 Budget
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2024 Dedicated		Utility Budget		
Summary of Revenues	Anticipated			
	2024		2023	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2024 Budget		Final 2023 Budget
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2024 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		2024		2023
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2024 Budget	Final 2023 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2024 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2024 Budget	Final 2023 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2024 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
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3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2024 Budget	Final 2023 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2024 Dedicated		Utility Budget		
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2024 Budget	Final 2023 Budget	
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				

Total Appropriations			
Total Number of Employees			

Balance of Outstanding Debt			
General			
Interest			
Principal			
Outstanding Balance			

Balance of Outstanding Debt			
Interest			
Principal			
Outstanding Balance			

# BOROUGH OF FAIRVIEW

## SUMMARY OF 2024 BUDGET

				Future Budget Projections				
Total Budget	25,317,249.01	100.0%	2025	2026	2027	2028	2029	
<b>Employee Costs:</b>								
Salaries & Wages								
Sheet 17	8,894,358.00	<b>102.00%</b>	9,072,245.16	9,253,690.06	9,438,763.86	9,627,539.14	9,820,089.92	
Sheet 25	-	<b>102.00%</b>	-	-	-	-	-	
Total	<u>8,894,358.00</u>		<u>9,072,245.16</u>	<u>9,253,690.06</u>	<u>9,438,763.86</u>	<u>9,627,539.14</u>	<u>9,820,089.92</u>	
Social Security								
Sheet 19	342,000.00	<b>102.00%</b>	348,840.00	355,816.80	362,933.14	370,191.80	377,595.63	
Pensions etc.								
Sheet 19	464,552.00	<b>102.00%</b>	473,843.04	483,319.90	492,986.30	502,846.02	512,902.95	
Sheet 19	1,568,559.00	<b>105.00%</b>	1,646,986.95	1,729,336.30	1,815,803.11	1,906,593.27	2,001,922.93	
Sheet 19	-							
Sheet 20	30,175.00							
Insurance								
Sheet 14	13,191.00	<b>106.00%</b>	13,982.46	14,821.41	15,710.69	16,653.33	17,652.53	
Direct Employee Costs	<u><b>11,312,835.00</b></u>	<b>44.7%</b>						
<b>General Liability Insurance</b>								
Sheet 14	<u>10,000.00</u>	0.0%						
<b>Debt Service:</b>								
Sheet 27	<u>2,486,203.00</u>	9.8%						
<b>Reserve for Uncollected Taxes:</b>								
Sheet 29	<u>810,000.00</u>	3.2%						
<b>Capital Funds:</b>								
Sheet 26a	<u>200,000.00</u>	0.8%						
<b>Deferred Charges:</b>								
Sheet 28	<u>30,000.00</u>	0.1%						
<b>Grants:</b>								
Sheet 25 (less Salaries & Wages above)	<u>171,449.01</u>	0.7%						
<b>All Other Departmental OE's:</b>								
Various Line Items	<u>10,296,762.00</u>	40.7%	<b>102.00%</b>	10,502,697.24	10,712,751.18	10,927,006.21	11,145,546.33	11,368,457.26
			<b>Projected Budget Totals</b>					
			<u>22,058,594.85</u>	<u>22,549,735.65</u>	<u>23,053,203.31</u>	<u>23,569,369.90</u>	<u>24,098,621.23</u>	

**BOROUGH OF FAIRVIEW  
2024 BUDGET FUNDING**

Project Tax Results

Budget Funding:

Fund Balance	2,950,000.00
Local Revenues	1,728,772.12
State Aid	1,150,028.22
Grants	171,449.01
Delinquent Tax	525,000.00
Local Purpose Tax	18,791,999.66
	<u>25,317,249.01</u>

2024	2025	2026	2027	2028
	25,000.00	50,000.00	75,000.00	100,000.00
	150,000.00	300,000.00	450,000.00	600,000.00
<u>22,058,594.85</u>	<u>22,374,735.65</u>	<u>22,703,203.31</u>	<u>23,044,369.90</u>	<u>23,398,621.23</u>
<u>22,058,594.85</u>	<u>22,549,735.65</u>	<u>23,053,203.31</u>	<u>23,569,369.90</u>	<u>24,098,621.23</u>

Ratables	1,699,019,500
Tax Rate	1.067
Increase	0.074

1,707,019,500	1,715,019,500	1,723,019,500	1,731,019,500	1,739,019,500
<b>1.292</b>	<b>1.305</b>	<b>1.318</b>	<b>1.331</b>	<b>1.346</b>
<b>0.226</b>	<b>0.012</b>	<b>0.013</b>	<b>0.014</b>	<b>0.014</b>

**LEVY CAP CAL**

<b>Prior Year</b>	<b>18,791,999.66</b>	<b>22,058,594.85</b>	<b>22,374,735.65</b>	<b>22,703,203.31</b>	<b>23,044,369.90</b>
<b>2%</b>	<b>375,839.99</b>	<b>441,171.90</b>	<b>447,494.71</b>	<b>454,064.07</b>	<b>460,887.40</b>
<b>Debt Service &amp; Health</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>145,000.00</b>	<b>145,000.00</b>
<b>Ratables Added</b>	<b>14,000.00</b>	<b>15,000.00</b>	<b>16,000.00</b>	<b>17,000.00</b>	<b>18,000.00</b>
<b>CAP Max</b>	<b>19,326,839.65</b>	<b>22,659,766.75</b>	<b>22,983,230.37</b>	<b>23,319,267.38</b>	<b>23,668,257.30</b>
<b>Over / (Under) CAP</b>	<b>2,731,755.20</b>	<b>(285,031.09)</b>	<b>(280,027.05)</b>	<b>(274,897.48)</b>	<b>(269,636.07)</b>

### COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
<b>REVENUES</b>				
Surplus	2,950,000.00	2,650,000.00	300,000.00	11.32%
Local	1,728,772.12	2,440,939.00	(712,166.88)	-29.18%
State Aid	1,150,028.22	1,091,143.32	58,884.90	5.40%
State & Federal Grants	171,449.01	192,159.58	(20,710.57)	-10.78%
Delinquent Tax	525,000.00	545,000.00	(20,000.00)	-3.67%
Local Purpose Tax	18,122,902.66	16,328,023.21	1,794,879.45	10.99%
Minimum Library Tax	669,097.00	577,006.00	92,091.00	15.96%
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
<b>TOTAL REVENUE</b>	<b>25,317,249.01</b>	<b>23,824,271.11</b>	<b>1,492,977.90</b>	<b>6.27%</b>
<b>APPROPRIATIONS</b>				
Salaries & Wages	8,894,358.00	8,468,224.00	426,134.00	5.03%
Other Expenses	10,170,239.09	9,657,379.00	512,860.09	5.31%
Statutory & Deferred Charges	2,468,971.00	2,424,028.53	44,942.47	1.85%
State & Federal Grants	171,449.01	194,413.58	(22,964.57)	-11.81%
Capital (without grants)	200,000.00	62,542.00	137,458.00	219.79%
Debt Service	2,486,203.00	2,198,934.00	287,269.00	13.06%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	810,000.00	810,000.00	-	0.00%
<b>TOTAL APPROPRIATIONS</b>	<b>25,201,220.10</b>	<b>23,815,521.11</b>	<b>1,385,698.99</b>	<b>0.058185</b>
Adopted Emergencies		(8,750.00)		

### LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	18,122,902.66	16,328,023.21	1,794,879.45	10.99%
Local Tax Rate	1.0667	0.9930	0.0737	7.42%
Assessed Valuation	1,699,019,500	1,643,857,628	55,161,872	3.36%

### STATUS OF "CAPS"

	SPENDING CAP	CAP COLA	2% LEVY CAP
	<b>CAP 2.50%</b>	<b>CAP COLA</b>	18,122,902.66 MAX 18,122,902.66 ACTUAL
CAP Base from Prior Year	18,124,127.53	18,124,127.53	0.00 + OR ( )
Rate Applied	2.50%	3.50%	
Allowable CAP	18,577,230.72	18,758,471.99	Must be zero or ( ) to Introduce Budget
Additions:			
See Sheet 3b	382,945.74	382,945.74	
Other			
Total CAP Allowable	18,960,176.46	19,141,417.74	
Budget Expenditures Sheet 19	19,141,417.00	19,141,417.00	
Remaining or (Excess)	(181,240.54)	0.74	

### CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	6,211,653.72	6,269,167.02	(57,513.30)
Used to Fund Budget	2,950,000.00	2,650,000.00	300,000.00
Remaining Balance	3,261,653.72	3,619,167.02	(357,513.30)

### % OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	97.93%	97.93%	0.00%
Used for Reserve for Taxes	97.93%	97.93%	97.93%
Remaining	-97.93%	0.00%	-97.93%



**COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2024 MUNICIPAL BUDGET**

	YEAR 2024	YEAR 2023
1 Total General Appropriations for 2024 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	24,507,249.01	XXXXXXXXXXXX
2 Local District School Tax		16,213,902.00
Actual		
Estimate	16,213,902.00	XXXXXXXXXXXX
3 Regional School District Tax		
Actual		
Estimate		XXXXXXXXXXXX
4 Regional High School Tax		
Actual		
Estimate		XXXXXXXXXXXX
5 County Tax		4,041,965.22
Actual		
Estimate	4,150,000.00	XXXXXXXXXXXX
6 Special District Tax		
Actual		
Estimate		XXXXXXXXXXXX
7 Municipal Open Space		
Actual		
Estimate		XXXXXXXXXXXX
8 Municipal Arts and Culture		
Actual		
Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes	44,871,151.01	
10 Less: Total Anticipated Revenues from 2024 in Municipal Budget (Item 5)	6,525,249.35	
11 Cash Required from 2024 to Support Local Municipal Budget and Other Taxes	38,345,901.66	
12 Amount of Item 11 divided by <span style="border: 1px solid black; padding: 2px;"><b>97.93%</b></span>		
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	39,155,901.66	
<u>Analysis of Item 12:</u>		
Local School District Tax (Line 2 Above)	16,213,902.00	
Regional School District Tax (Line 3 Above)	-	
Regional High School Tax (Line 4 Above)	-	
County Tax (Line 5 Above)	4,150,000.00	
Special District Tax (Line 6 Above)	-	
Municipal Open Space Tax (Line 7 Above)	-	
Municipal Arts and Culture Tax (Line 8 Above)	-	
Tax in Local Municipal Budget	18,791,999.66	
Total Amount (Line 12)	39,155,901.66	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	810,000.00	
<u>Computation of "Tax in Local Municipal Budget"</u>		
Item 1 - Total General Appropriations	24,507,249.01	
Item 13 - Appropriation: Reserve for Uncollected Taxes	810,000.00	
Subtotal	25,317,249.01	
Less: Item 10 - Total Anticipated Revenues	6,525,249.35	
Amount to Be Raised by Taxation in Municipal Budget	18,791,999.66	

<b>Local Tax for Municipal Purpose</b>	18,122,902.66
<b>Addition to Local District School Tax</b>	
<b>Minimum Library Tax</b>	669,097.00

# 2024 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2024 BUDGET)

**CAP**

**MUNICIPALITY:** BOROUGH OF FAIRVIEW

**COUNTY:** BERGEN

<u>Violetta Berisha</u> <b>Mayor's Name</b>	<u>December 31, 2026</u> <b>Term Expires</b>
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<b>Municipal Officials</b>	
<u>Diane Testa</u> <b>Municipal Clerk</b>	<b>Date of Orig. Appt.</b> <u>1301</u> <b>Cert. No.</b>
<u>Michael Apicella</u> <b>Tax Collector</b>	<u>8040</u> <b>Cert. No.</b>
<u>Christopher Rutch</u> <b>Chief Financial Officer</b>	<u>N-1847</u> <b>Cert. No.</b>
<u>Steven D. Wielkotz</u> <b>Registered Municipal Accountant</b>	<u>CR00413</u> <b>Lic. No.</b>
<u>John Schettino</u> <b>Municipal Attorney</b>	

**Official Mailing Address of Municipality**

<u>Municipal Building</u>
<u>59 Anderson Ave</u>
<u>Fairview, NJ 07022</u>

**Fax #:** (201) 943-3534

<b>Governing Body Members</b>	
Name	Term Expires
<u>Kenneth Schmitt</u>	<u>12/31/2024</u>
<u>Florencia Asto</u>	<u>12/31/2024</u>
<u>Jhon Gomez</u>	<u>12/31/2024</u>
<u>Russell Martin</u>	<u>12/31/2025</u>
<u>Al Lukin</u>	<u>12/31/2026</u>
<u>Steve Burke</u>	<u>12/31/2026</u>



# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the BOROUGH of FAIRVIEW, County of BERGEN for the Fiscal Year 2024

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2024;

Be it Further Resolved, that said Budget be published in the \_\_\_\_\_ Record, Jersey Journal, Herald News & Star Lec

in the issue of April 23rd, 2024

The Governing Body of the BOROUGH of FAIRVIEW does hereby approve the following as the Budget for the year 2024:

### RECORDED VOTE

(Insert Last Name)

Ayes

Schmitt  
Asto  
Gomez  
Martin  
Lukin  
Burke

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of FAIRVIEW, County of BERGEN, on April 16th, 2024.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on May 21st, 2024 at 6:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested persons.

## EXPLANATORY STATEMENT

### SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2024
<b>General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)</b>	XXXXXXXXXXXX
<b>1. Appropriations within "CAPS" -</b>	XXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}</b>	19,141,417.00
<b>2. Appropriations excluded from "CAPS" -</b>	XXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}</b>	5,365,832.01
<b>(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)</b>	-
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>	5,365,832.01
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated</b>	810,000.00
<b>97.93%</b> Percent of Tax Collections	
Building Aid Allowance 2024 - \$	[REDACTED]
for Schools-State Aid 2023 - \$	[REDACTED]
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>	25,317,249.01
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)</b> (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	6,525,249.35
<b>6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	XXXXXXXXXXXX
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>	18,122,902.66
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>	-
<b>(c) Minimum Library Tax</b>	669,097.00

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2023 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>
Budget Appropriations - Adopted Budget	23,824,271.11	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	23,824,271.11	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	22,292,456.13	-	-	-	-	-	-
Reserved	1,530,766.31	-	-	-	-	-	-
Unexpended Balances Canceled	1,048.67	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	23,824,271.11	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

**CAP CALCULATION**

Total General Appropriations for 2023	23,781,521.11
Cap Base Adjustment:	460,038.00
Subtotal	24,241,559.11
Exceptions Less:	
Total Other Operations	2,720,292.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	144,000.00
Total Additional Appropriations	
Total Capital Improvements	62,542.00
Total Debt Service	2,198,934.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	151,663.58
Judgements	
Total Deferred Charges	30,000.00
Cash Deficit	
Reserve for Uncollected Taxes	810,000.00
Total Exceptions	6,117,431.58
Amount on Which CAP is Applied	18,124,127.53
2.5% CAP	453,103.19
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	18,577,230.72

**CAP CALCULATION**

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		18,577,230.72
Additions:		
New Construction (Assessor Certification)		49,114.77
2022 Cap Bank Utilized		163,061.39
2023 Cap Bank Utilized		170,769.58
Total Additions		382,945.74
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	18,960,176.46
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	181,241.28
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	19,141,417.74
Total General Appropriations for Municipal Purposes		19,141,417.00
<i>(Sheet 19, H-1)</i>		
Over or (Under) Appropriations Cap		(0.74)

**NOTE:**

**Sheet 3b**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

BUDGET MESSAGE

**RECAP OF GROUP INSURANCE APPROPRIATION**

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2024                      \$ 3,606,724.00

Estimated Amounts to be Contributed by Employees:

    Contribution from all eligible emp.                      325,000.00

\_\_\_\_\_

Budgeted Group Insurance - Inside CAP                      3,251,549.00

Budgeted Group Insurance - Utilities                      \_\_\_\_\_

Budgeted Group Insurance - Outside CAP                      30,175.00

TOTAL                      3,281,724.00

Instead of receiving Health Benefits, \_\_\_\_\_ employees have elected an opt-out for 2024. This opt-out amount is budgeted separately.

    Health Benefits Waiver  
    Salaries and Wages                      \_\_\_\_\_

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW**

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

**SUMMARY LEVY CAP CALCULATION**

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	16,328,023.21
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	30,000.00
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>16,298,023.21</u>
Plus 2% CAP Increase	<u>325,960.46</u>
<b>ADJUSTED TAX LEVY</b>	<u>16,623,983.67</u>
Plus: Assumption of Service/Function	
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<u>16,623,983.67</u>

**ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS**

16,623,983.67

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	92,705.00
Allowable Pension Obligations Increases	77,395.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	137,458.00
Allowable Debt Service and Capital Leases Inc.	371,743.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	30,000.00

Add Total Exclusions

709,301.00

Less Cancelled or Unexpended Waivers

1,049.00

Less Cancelled or Unexpended Exclusions

**ADJUSTED TAX LEVY**

17,332,235.67

Additions:

New Ratables - Increase for new construction	4,946,100
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.993</u>
New Ratable Adjustment to Levy	49,114.77
Amounts approved by Referendum	
Levy CAP Bank Applied	741,552.21

**MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION**

18,122,902.66

**AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES**

18,122,902.66

**OVER OR (UNDER) 2% LEVY CAP**

0.00

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

**"2010" LEVY CAP BANKS:**

**2021**

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024)	746,229
Amount Used in CY 2024	741,553
Balance to Expire	<u>4,676</u>

**2022**

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2025)	570,200
Amount Used in CY 2024	
Balance to Carry Forward (CY 2025)	<u>570,200</u>

**2023**

Maximum Allowable Amount to be Raised by Taxation	16,693,927
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2026)	16,328,023
Amount Used in CY 2024	365,904
Balance to Carry Forward (CY 2025 - CY2026)	<u>365,904</u>

**2024**

Maximum Allowable Amount to be Raised by Taxation	18,122,903
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025 - CY 2027)	18,122,903
	(0)

**Total Levy CAP Bank**

936,104

## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
<b>1. Surplus Anticipated</b>	08-101	2,950,000.00	2,650,000.00	2,650,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	2,950,000.00	2,650,000.00	2,650,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	40,000.00	40,000.00	43,364.00
Other	08-104	31,000.00	30,000.00	31,106.00
Fees and Permits	08-105	64,000.00	75,000.00	64,676.60
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	325,000.00	275,000.00	329,825.70
Other	08-109			
Interest and Costs on Taxes	08-112	106,000.00	115,000.00	106,836.05
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	49,000.00	40,000.00	49,094.32
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			





**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued)</b>				
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	<b>664,939.00</b>	<b>624,939.00</b>	<b>674,841.87</b>



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees</b>				
<b>Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	209,000.00	285,000.00	209,748.00
<b>Special Item of General Revenue Anticipated with Prior Written</b>				
<b>Consent of Director of Local Government Services:</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>209,000.00</b>	<b>285,000.00</b>	<b>209,748.00</b>





**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services</b>				
<b>Shared Service Agreements Offset With Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	11-001	-	144,000.00	260,411.74



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>    With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>    Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-569	25,434.00	22,664.59	22,664.59
Clean Communities Program	10-602			-
Clean Communities Program	10-602	22,543.06	20,098.42	20,098.42
Click it or Ticket	10-510		7,000.00	7,000.00
Municipal Alliance Against Alcoholism and Drug Abuse	10-506		9,014.37	9,014.37
Distracted Driving Crackdown Grant	10-508		8,750.00	8,750.00
Alcohol Education and Rehabilitation Fund	10-501	5,840.75	8,212.48	8,212.48
Stormwater Management	10-518	15,000.00		-
Impaired Driving Countermeasure	10-518		5,937.12	5,937.12
Lead Frant	10-671	31,900.00		-
Click it or Ticket	10-518			-
Pedestrian Safety	10-518		20,000.00	20,000.00
Body Armor	10-518	4,638.59	1,698.33	1,698.33
State Police-Coronavirus	10-518		17,377.91	17,377.91
DWI-Bergen County	10-518		8,406.36	8,406.36
Drive Sober or get Pulled Over	10-518		7,000.00	7,000.00
ARP Fire Grant	10-518	30,000.00	49,000.00	49,000.00
Drive Sober or get Pulled Over			7,000.00	7,000.00
				-



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b>				
<b>    With Prior Written Consent of Director of Local Government Services - Other Special</b>				
<b>    Items:</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Third Party Ambulance Fees	08-100			
Commercial Sewer User Fees	08-123	179,600.00	240,000.00	179,656.81
Payments in Lieu of Taxes on State Exempt Property	08-130	30,158.00	30,000.00	30,158.00
Police Administrative/Outside Duty	08-133	79,000.00	200,000.00	79,146.23
Capital Surplus	08-228	29,945.00		
Reserve for Payment of Debt - Municipal Complex	08-227			
American Rescue Plan - Loss of Revenue	08-240	433,821.12	701,321.00	701,321.00
Reserve for Payment of Debt	08-227	102,309.00	215,679.00	215,679.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b>				
<b>    With Prior Written Consent of Director of Local Government Services - Other Special</b>				
<b>    Items:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>    Consent of Director of Local Government Services - Other Special Items</b>	08-004	854,833.12	1,387,000.00	1,205,961.04

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
<b>Summary of Revenues</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	2,950,000.00	2,650,000.00	2,650,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102	-	-	-
<b>3. Miscellaneous Revenues:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	664,939.00	624,939.00	674,841.87
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,150,028.22	1,091,143.32	1,091,143.16
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	209,000.00	285,000.00	209,748.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	144,000.00	260,411.74
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	171,449.01	192,159.58	192,159.58
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	854,833.12	1,387,000.00	1,205,961.04
<b>Total Miscellaneous Revenues</b>	13-099	3,050,249.35	3,724,241.90	3,634,265.39
<b>4. Receipts from Delinquent Taxes</b>	15-499	525,000.00	545,000.00	538,274.74
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	6,525,249.35	6,919,241.90	6,822,540.13
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	18,122,902.66	16,328,023.21	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	669,097.00	577,006.00	XXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	18,791,999.66	16,905,029.21	17,214,043.33
<b>7. Total General Revenues</b>	13-299	25,317,249.01	23,824,271.11	24,036,583.46

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
General Government:						-		-
Administrative and Executive:						-		-
Salaries and Wages	20-100	1	466,770.00	385,770.00		385,770.00	368,522.82	17,247.18
Other Expenses	20-100	2	208,000.00	208,100.00		136,100.00	134,393.73	1,706.27
Financial Administration:						-		-
Salaries and Wages	20-130	1	170,000.00	170,000.00		176,634.56	176,634.56	-
Other Expenses:						-		-
Single Audit Act of 1984	20-135	2	2,000.00	2,000.00		2,000.00		2,000.00
Miscellaneous Other Expenses	20-130	2	137,000.00	137,000.00		137,000.00	115,255.69	21,744.31
Collection of Taxes						-		-
Salaries and Wages	20-145	1	95,000.00	92,000.00		85,365.44	74,718.95	10,646.49
Other Expenses	20-145	2	21,000.00	20,000.00		20,000.00	19,364.39	635.61
Assessment of Taxes:						-		-
Salaries and Wages	20-150	1	28,000.00	28,000.00		28,000.00	19,084.11	8,915.89
Other Expenses	20-150	2	76,000.00	76,000.00		76,000.00	54,888.21	21,111.79
Legal Services and Costs:						-		-
Salaries and Wages	20-155	1	245,000.00	236,000.00		236,000.00	234,839.49	1,160.51
Other Expenses	20-155	2	70,000.00	70,000.00		70,000.00	45,358.40	24,641.60
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
General Government, cont.:						-		-
Engineering Services and Costs:						-		-
Other Expenses	20-165	2	15,000.00	15,000.00		15,000.00	5,900.00	9,100.00
						-		-
Municipal Land Use Law (N.J.S.A. 40:55D-1):						-		-
Planning Board:						-		-
Salaries and Wages	21-180	1	19,000.00	19,000.00		19,000.00	17,145.60	1,854.40
Other Expenses	21-180	2	200.00	200.00		200.00		200.00
Zoning Board of Adjustment:						-		-
Salaries and Wages	21-185	1	17,000.00	16,922.00		16,922.00	14,048.48	2,873.52
Other Expenses	21-185	2	200.00	200.00		200.00		200.00
Rent Leveling Board:						-		-
Salaries and Wages	21-181	1	10,857.00	10,857.00		10,857.00	9,154.72	1,702.28
Other Expenses	21-181	2	200.00	200.00		200.00		200.00
						-		-
Insurance:						-		-
Other Insurance Premiums	23-210	2	928,454.00	692,835.00		702,608.00	702,608.00	-
Group Insurance for Employees	23-220	2	3,251,549.00	2,729,817.00		2,720,044.00	2,609,393.08	110,650.92
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety:						-		-
Police:						-		-
Salaries and Wages	25-240	1	4,510,178.88	3,983,679.00		3,982,994.06	3,847,875.73	135,118.33
Other Expenses	25-240	2	382,300.00	374,800.00		374,800.00	358,912.33	15,887.67
Salaries and Wages - Revenue Loss ARP	25-240	1	433,821.12	701,321.00		701,321.00	701,321.00	-
Special Police:						-		-
Salaries and Wages	25-241	1	147,000.00	147,000.00		147,000.00	78,864.03	68,135.97
Other Expenses	25-241	2	18,500.00	18,500.00		18,500.00	18,133.89	366.11
911 Communication	25-250	2	11,000.00	11,000.00		11,000.00	9,926.95	1,073.05
Alliance to Prevent Alcoholism and Drug Abuse	25-250	2	10,000.00	10,000.00		10,000.00		10,000.00
Emergency Management Services:						-		-
Salaries and Wages	25-252	1	13,191.00	12,932.00		12,932.00	5,000.00	7,932.00
Other Expenses	25-252	2	10,700.00	10,700.00		10,700.00	9,957.77	742.23
Fire:						-		-
Stipends	25-265	1	288,000.00	125,000.00		125,000.00	104,800.00	20,200.00
Miscellaneous other expense	25-265	2	128,960.00	125,110.00		125,110.00	108,974.36	16,135.64
Fire Hydrant Service	25-265	2	90,000.00	90,000.00		90,000.00	78,786.44	11,213.56
Uniform Fire Safety Act:						-		-
Salaries and Wages	25-265	1	117,000.00	114,000.00		114,000.00	69,898.15	44,101.85
Other Expenses	25-265	2	32,700.00	30,900.00		30,900.00	30,392.81	507.19

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Prosecutor:						-		-
Salaries and Wages	25-275	1	12,000.00	11,827.00		11,827.08	11,827.08	-
Other Expenses	25-275	2	500.00	500.00		500.00	500.00	-
Streets and Roads:						-		-
Road Repairs and Maintenance:						-		-
Salaries and Wages	26-290	1	1,375,934.00	1,359,556.00		1,359,556.00	1,156,562.14	202,993.86
Other Expenses	26-290	2	105,500.00	132,850.00		132,850.00	124,765.01	8,084.99
Automotive Fleet Maintenance	26-315	2	110,000.00	90,000.00		38,485.04		38,485.04
Sanitation:						-		-
Garbage and Trash Removal:						-		-
Salaries and Wages	26-305	1				-		-
Other Expenses	26-305	2	315,000.00	300,000.00		300,000.00	297,687.52	2,312.48
Sanitary Landfill:						-		-
Contractual - Bergen County	32-465	2	30,000.00	50,000.00		50,000.00		50,000.00
Parking Meters						-		-
Salaries and Wages	26-291	1	59,500.00	59,500.00		60,184.94	60,184.94	-
Other Expenses	26-291	2	17,000.00	17,000.00		17,000.00	13.99	16,986.01
Recycling:						-		-
Other Expenses	26-292	2	167,400.00	167,400.00		167,400.00	153,450.00	13,950.00
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public Buildings and Grounds:						-		-
Salaries and Wages	26-310	1				-		-
Other Expenses	26-310	2	112,000.00	118,500.00		118,500.00	88,054.08	30,445.92
Sewer System:						-		-
Salaries and Wages	26-295	1				-		-
Other Expenses	26-295	2	25,000.00	29,500.00		29,500.00	3,099.90	26,400.10
Wastewater Supervision						-		-
Salaries and Wages	26-297	1	8,647.00	8,647.00		8,647.00		8,647.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Health and Welfare:						-		-
Board of Health:						-		-
Salaries and Wages	27-330	1	125,000.00	125,000.00		125,000.00	111,330.12	13,669.88
Other Expenses	27-330	2	103,650.00	103,650.00		103,650.00	95,829.42	7,820.58
						-		-
Administration of Public Assistance:						-		-
Salaries and Wages	27-331	1		1,181.00		1,181.00		1,181.00
Other Expenses	27-331	2		2,200.00		2,200.00	876.99	1,323.01
						-		-
Redevelopment						-		-
Other Expenses	21-181	2	25,000.00	25,000.00		25,000.00		25,000.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Recreation and Education:						-		-
Parks and Playgrounds:						-		-
Salaries and Wages	28-375	1				-		-
Other Expenses	28-375	2	16,500.00	15,500.00		15,500.00	15,382.74	117.26
Recreation:						-		-
Salaries and Wages	28-370	1	199,000.00	199,000.00		199,000.00	125,200.93	73,799.07
Other Expenses	28-370	2	51,900.00	51,900.00		51,900.00	22,380.38	29,519.62
Senior Citizens:						-		-
Other Expenses	27-365	2	20,000.00	17,600.00		17,600.00	16,350.00	1,250.00
						-		-
Municipal Court						-		-
Salaries and Wages	43-490	1	255,000.00	250,000.00		248,630.47	219,743.80	28,886.67
Other Expenses	43-490	2	47,900.00	57,900.00		57,900.00	30,654.81	27,245.19
Public Defender (P.L., C. 256)						-		-
Salaries and Wages	43-495	1	13,000.00	11,032.00		12,401.45	12,401.45	-
Other Expenses	43-495	2	500.00	500.00		500.00		500.00
Occupational Safety and Health Act (N.J.S.						-		-
40A:40-45.3):						-		-
Other Expenses	27-332	2	23,200.00	23,200.00		23,200.00	16,411.62	6,788.38
Hepatitis B	27-332	2	3,750.00	3,750.00		3,750.00		3,750.00





## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	232,560.00	228,000.00		228,000.00	158,516.79	69,483.21
Other Expenses	22-195	2	16,525.00	16,525.00		16,525.00	15,353.62	1,171.38
Code Enforcement						-		-
Salaries & Wages	22-196	1	27,899.00	75,000.00		3,000.00	3,000.00	-
Other Expenses	22-196	2	5,000.00	5,000.00		5,000.00	4,469.00	531.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Celebration of Public Events:						-		-
Other Expenses	30-420	2	30,000.00	30,000.00		30,000.00	7,256.86	22,743.14
						-		-
Salary and Wage Adjustment Program	30-425	1	25,000.00	25,000.00		25,000.00		25,000.00
						-		-
Utilities:						-		-
Street Lighting	31-435	2	125,000.00	125,000.00		125,000.00	114,861.37	10,138.63
Telephone	31-440	2	180,000.00	180,000.00		180,000.00	164,846.27	15,153.73
Water	31-445	2	55,000.00	55,000.00		55,000.00	31,571.55	23,428.45
Natural Gas & Electricity	31-446	2	190,000.00	190,000.00		190,000.00	187,482.43	2,517.57
Fuel Oil	31-447	2	20,000.00	20,000.00		20,000.00	13,650.90	6,349.10
Heating Oil	31-447	2	2,000.00	2,000.00		2,000.00		2,000.00
Gasoline	31-447	2	85,000.00	85,000.00		85,000.00	70,324.58	14,675.42
						-		-
Third Party Ambulance Expense	30-411	2	531,000.00	336,000.00		531,514.96	531,514.96	-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - within "CAPS" - (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Operations {Item 8(A)} within "CAPS"</b>	34-199		16,702,446.00	15,270,061.00	-	15,270,061.00	13,889,708.94	1,380,352.06
<b>B. Contingent</b>	35-470	2			XXXXXXXXXX	-		-
<b>Total Operations Including Contingent - within "CAPS"</b>	34-201		16,702,446.00	15,270,061.00	-	15,270,061.00	13,889,708.94	1,380,352.06
<b>Detail:</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Salaries &amp; Wages</b>	34-201	1	8,894,358.00	8,396,224.00	-	8,324,224.00	7,580,674.89	743,549.11
<b>Other Expenses (Including Contingent)</b>	34-201	2	7,808,088.00	6,873,837.00	-	6,945,837.00	6,309,034.05	636,802.95

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Ordinances	46-860				XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Appropriation Reserves	46-861			163,427.53	XXXXXXXXXX	163,427.53	163,427.53	XXXXXXXXXX
Overexpenditure of Appropriations			8,860.00		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(2) STATUTORY EXPENDITURES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		464,552.00	449,900.00		449,900.00	449,900.00	-
Social Security System (O.A.S.I.)	36-472		342,000.00	342,000.00		342,000.00	326,210.82	15,789.18
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		1,568,559.00	1,383,701.00		1,383,701.00	1,383,701.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		30,000.00	30,000.00		30,000.00	11,000.00	19,000.00
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		25,000.00	25,000.00		25,000.00	21,475.88	3,524.12
						-		-
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>		2,438,971.00	2,394,028.53	-	2,394,028.53	2,355,715.23	38,313.30
<b>(F) Judgments</b>	37-480					-		XXXXXXXXXX
<b>(G) Cash Deficit of Preceding Year</b>	46-855					-		-
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>		19,141,417.00	17,664,089.53	-	17,664,089.53	16,245,424.17	1,418,665.36

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Maintenance of Free Public Library						-		-
(Ch. 82 & 541, P.L. 1985)						-		-
Other Expenses	29-390	2	699,435.00	577,347.00		577,347.00	465,247.02	112,099.98
Bergen County Utility Authority Sewer						-		-
Sewer service charges - contractual	31-456	2	1,708,554.00	1,652,732.00		1,652,732.00	1,652,731.03	0.97
2023/2024 CAP Exceptions:						-		-
Health Benefits	23-220	2	30,175.00	406,445.00		406,445.00	406,445.00	-
PFRS	23-225	2		83,768.00		83,768.00	83,768.00	-
Liability Ins			39,591.00			-		-
Workers Comp Ins			425.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>		2,478,180.00	2,720,292.00	-	2,720,292.00	2,608,191.05	112,100.95

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>Uniform Construction Code</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
<b>Total Uniform Construction Code Appropriations</b>	22-999		-	-	-	-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>Shared Service Agreements</b>	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-	
Fairview Board of Education:					-		-	
COPS in School:					-		-	
Salaries and Wages	42-106	1		144,000.00	144,000.00	144,000.00		-
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	
					-		-	



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>Shared Service Agreements</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Interlocal Municipal Service Agreements</b>	42-999		-	144,000.00	-	144,000.00	144,000.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)</b>	<b>34-303</b>		-	-	-	-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Matching Funds for Grants	41-899					-	-	-
Clean Communities Program:						-	-	-
Other Expenses	41-602	2				-	-	-
Other Expenses	41-602	2	22,543.06	20,098.42		20,098.42	20,098.42	-
Municipal Alliance Against Alcoholism and Drug Abuse						-	-	-
Other Expenses:						-	-	-
County Share	41-506	2		9,014.37		9,014.37	9,014.37	-
Borough Share	41-506	2		2,254.00		2,254.00	2,254.00	-
Impaired Driving	41-671	2	6,979.70			-	-	-
Alcohol Education and Rehabilitation Fund	41-501	2	5,840.75	8,212.48		8,212.48	8,212.48	-
Pedestrian Safety	41-501	2		20,000.00		20,000.00	20,000.00	-
Click it or Ticket	41-501	2		7,000.00		7,000.00	7,000.00	-
Recycling Tonnage Grant	41-501	2	25,434.00	22,664.59		22,664.59	22,664.59	-
Drive Sober or get Pulled Over	41-501	2		7,000.00		7,000.00	7,000.00	-
ARP Fire Grant	41-501	2	30,000.00	49,000.00		49,000.00	49,000.00	-
Body Armor	41-501	2	4,638.59	1,698.33		1,698.33	1,698.33	-
Distracted Driving Crackdown Grant				8,750.00		8,750.00	8,750.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Recycling Tonnage Grant	41-569	2				-	-	-
Drive Sober or Get Pulled Over	41-518	2		7,000.00		7,000.00	7,000.00	-
Drunk Driving Enforcement Fund	41-510	2				-	-	-
Impaired Driving Countermeasure	41-518	2		5,937.12		5,937.12	5,937.12	-
Distracted Driving Crackdown Grant	41-508	2				-	-	-
State Police-Coronavirus	41-508	2		17,377.91		17,377.91	17,377.91	-
DWI-Bergen County	41-508	2		8,406.36		8,406.36	8,406.36	-
Stormwater Management			15,000.00			-	-	-
Lead Program			31,900.00			-	-	-
Opiod Settlement			11,698.88			-	-	-
Monsanto Settlement			17,414.03			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(A) Operations - Excluded from "CAPS" (continued)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
<b>Total Public and Private Programs Offset by Revenues</b>	<b>40-999</b>		171,449.01	194,413.58	-	194,413.58	194,413.58	-
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>		2,649,629.01	3,058,705.58	-	3,058,705.58	2,946,604.63	112,100.95
<b>Detail:</b>								
Salaries & Wages	34-305	1	-	144,000.00	-	144,000.00	144,000.00	-
Other Expenses	34-305	2	2,533,600.10	2,905,955.58	-	2,905,955.58	2,793,854.63	112,100.95



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(C) Capital Improvements - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999		200,000.00	62,542.00	-	62,542.00	62,542.00	-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total Municipal Debt Service Excluded from "CAPS"</b>	<b>45-999</b>		2,486,203.00	2,198,934.00	-	2,198,934.00	2,197,885.33	XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875		30,000.00	30,000.00	XXXXXXXXXX	30,000.00	30,000.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	<b>46-999</b>		<b>30,000.00</b>	<b>30,000.00</b>	XXXXXXXXXX	<b>30,000.00</b>	<b>30,000.00</b>	XXXXXXXXXX
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	<b>37-480</b>					-		XXXXXXXXXX
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-</b>	<b>29-405</b>				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	<b>46-885</b>				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from</b>	<b>34-309</b>		<b>5,365,832.01</b>	<b>5,350,181.58</b>	<b>-</b>	<b>5,350,181.58</b>	<b>5,237,031.96</b>	<b>112,100.95</b>

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(I) Type 1 District School Debt Service</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999		-	-	-	-	-	XXXXXXXXXX
<b>Deferred Charges and Statutory (J) Expenditures - Local School -</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
<b>District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"</b>	29-410		-	-	-	-	-	XXXXXXXXXX
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399		5,365,832.01	5,350,181.58	-	5,350,181.58	5,237,031.96	112,100.95
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	34-400		24,507,249.01	23,014,271.11	-	23,014,271.11	21,482,456.13	1,530,766.31
<b>(M) Reserve for Uncollected Taxes</b>	50-899		810,000.00	810,000.00	XXXXXXXXXX	810,000.00	810,000.00	XXXXXXXXXX
<b>9. Total General Appropriations</b>	34-499		25,317,249.01	23,824,271.11	-	23,824,271.11	22,292,456.13	1,530,766.31

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
<b>(H-1) Total General Appropriations for</b>	<b>34-299</b>	19,141,417.00	17,664,089.53	-	17,664,089.53	16,245,424.17	1,418,665.36
<b>Municipal Purposes within "CAPS"</b>	XXXXXX						
<b>(A) Operations - Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Other Operations</b>	<b>34-300</b>	2,478,180.00	2,720,292.00	-	2,720,292.00	2,608,191.05	112,100.95
<b>Uniform Construction Code</b>	<b>22-999</b>	-	-	-	-	-	-
<b>Shared Service Agreements</b>	<b>42-999</b>	-	144,000.00	-	144,000.00	144,000.00	-
<b>Additional Appropriations Offset by Revenues</b>	<b>34-303</b>	-	-	-	-	-	-
<b>Public &amp; Private Programs Offset by Revenues</b>	<b>40-999</b>	171,449.01	194,413.58	-	194,413.58	194,413.58	-
<b>Total Operations Excluded from "CAPS"</b>	<b>34-305</b>	2,649,629.01	3,058,705.58	-	3,058,705.58	2,946,604.63	112,100.95
<b>(C) Capital Improvements</b>	<b>44-999</b>	200,000.00	62,542.00	-	62,542.00	62,542.00	-
<b>(D) Municipal Debt Service</b>	<b>45-999</b>	2,486,203.00	2,198,934.00	-	2,198,934.00	2,197,885.33	XXXXXXXXXX
<b>(E) Total Deferred Charges (Sheet 28)</b>	<b>46-999</b>	30,000.00	30,000.00	XXXXXXXXXX	30,000.00	30,000.00	XXXXXXXXXX
<b>(F) Judgments (Sheet 28)</b>	<b>37-480</b>	-	-	-	-	-	XXXXXXXXXX
<b>(G) Cash Deficit - With Prior Consent of Local Finance Board</b>	<b>46-885</b>	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(K) Local District School Purposes</b>	<b>29-410</b>	-	-	-	-	-	XXXXXXXXXX
<b>(N) Transferred to Board of Education</b>	<b>29-405</b>	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(M) Reserve for Uncollected Taxes</b>	<b>50-899</b>	810,000.00	810,000.00	XXXXXXXXXX	810,000.00	810,000.00	XXXXXXXXXX
<b>Total General Appropriations</b>	<b>34-499</b>	25,317,249.01	23,824,271.11	-	23,824,271.11	22,292,456.13	1,530,766.31

## DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
		2024	2023	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	52-101			
Deficit ( Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
		2024	2023	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
<b>Total Utility Assessment Revenues</b>	<b>53-899</b>	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023 Paid or Charged
		2024	2023	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
<b>Total Utility Assessment Appropriations</b>	<b>53-999</b>	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2024 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Housing and Community Development Act of 1974, Neighborhood Preservation Program, Parking Offenses Adjudication Act, Recycling Fees, Developers Escrow Funds Recycling Programs; Fairview Memorial; Uniform Fire Safety Act; Veterans Memorial Donations; Recreation Fees; COAH Housing; Disposal Forfeited Property; Public Defender Trust

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

## APPENDIX TO BUDGET STATEMENT

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

#### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2023

ASSETS	
Cash and Investments	10,209,435.51
Due from State of N.J.(c. 20, P.L. 1961)	30,314.55
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	529,421.49
Tax Title Lien Receivable	
Property Acquired by Tax Title Lien Liquidation	92,400.00
Other Receivables	48,329.99
Deferred Charges Required to be in 2024 Budget	38,860.00
Deferred Charges Required to be in Budgets Subsequent to 2024	-
<b>Total Assets</b>	<b>10,948,761.54</b>
<b>LIABILITIES, RESERVES AND SURPLUS</b>	
*Cash Liabilities	4,066,956.34
Reserves for Receivables	670,151.48
Surplus	6,211,653.72
<b>Total Liabilities, Reserves and Surplus</b>	<b>10,948,761.54</b>

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

	YEAR 2023	YEAR 2022
Surplus Balance, January 1	6,269,167.02	6,358,578.78
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2023: 98.5%, 2022: 98.36%)	36,665,716.01	35,524,775.44
Delinquent Taxes	538,274.74	556,484.33
Other Revenues and Additions to Income	6,356,394.11	5,471,463.69
<b>Total Funds</b>	<b>49,829,551.88</b>	<b>47,911,302.24</b>
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	23,013,222.44	21,536,938.37
School Taxes (Including Local and Regional)	16,213,902.00	16,213,902.00
County Taxes (Including Added Tax Amounts)	4,047,770.68	3,769,064.84
Special District Taxes		
Other Expenditures and Deductions from Income	351,863.04	122,230.01
<b>Total Expenditures and Tax Requirements</b>	<b>43,626,758.16</b>	<b>41,642,135.22</b>
Less: Expenditures to be Raised by Future Taxes	8,860.00	
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>43,617,898.16</b>	<b>41,642,135.22</b>
Surplus Balance, December 31	6,211,653.72	6,269,167.02

\*Nearest even percentage may be used

#### Proposed Use of Current Fund Surplus in 2024 Budget

Surplus Balance, December 31	6,211,653.72
Current Surplus Anticipated in 2024 Budget	2,950,000.00
<b>Surplus Balance Remaining</b>	<b>3,261,653.72</b>

(Important: This appendix must be Included in advertisement of Budget.)

2024

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF FAIRVIEW  
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Governing Body will examine each capital request before authorizing the purchase

**CAPITAL BUDGET (Current Year Action)  
2024**

Local Unit

**BOROUGH OF FAIRVIEW**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Various Public Improvements		8,591,000.00			110,289.00		1,294,711.00	2,186,000.00	5,000,000.00
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<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	8,591,000.00	-	-	110,289.00	-	1,294,711.00	2,186,000.00	5,000,000.00

**CAPITAL BUDGET (Current Year Action)  
2024**

Local Unit

**BOROUGH OF FAIRVIEW**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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**CAPITAL BUDGET (Current Year Action)  
2024**

Local Unit

**BOROUGH OF FAIRVIEW**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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<b>TOTAL - ALL PROJECTS</b>	XXXXX	8,591,000.00	-	-	110,289.00	-	1,294,711.00	2,186,000.00	5,000,000.00

**6 YEAR CAPITAL PROGRAM - 2024 to 2029  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF FAIRVIEW

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
Various Public Improvements		8,591,000.00		3,591,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
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<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	8,591,000.00	<b>XXXXXXXXXX</b>	3,591,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00



**6 YEAR CAPITAL PROGRAM - 2024 to 2029  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF FAIRVIEW

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
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<b>TOTAL - ALL PROJECTS</b>	<b>XXXXX</b>	8,591,000.00	<b>XXXXXXXXXX</b>	3,591,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

**6 YEAR CAPITAL PROGRAM - 2024 to 2029  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

**BOROUGH OF FAIRVIEW**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Various Public Improvements	8,591,000.00			360,289.00		1,294,711.00	6,936,000.00			
	-			-						
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<b>TOTAL - THIS PAGE</b>	8,591,000.00	-	-	360,289.00	-	1,294,711.00	6,936,000.00	-	-	-





## SECTION 2 - UPON ADOPTION FOR YEAR 2024

RESOLUTION

Be it Resolved by the COUNCIL MEMBERS of the BOROUGH  
of FAIRVIEW, County of BERGEN that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 18,122,902.66 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 669,097.00 (Item 5 Below) Minimum Library Tax

**RECORDED VOTE**  
(Insert last name)

	<p style="text-align: center;">Schmitt Asto Gomez Martin Lukin Burke</p>			
Ayes		Nays	Abstained	
			Absent	

### SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	2,950,000.00
Miscellaneous Revenues Anticipated	13-099	\$	3,050,249.35
Receipts from Delinquent Taxes	15-499	\$	525,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			
	07-190	\$	18,122,902.66
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			
		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			
	07-192	\$	669,097.00
<b>Total Revenues</b>	<b>13-299</b>	<b>\$</b>	<b>25,317,249.01</b>

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 16,702,446.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2,438,971.00
(g) Cash Deficit	46-885	\$ -
<b>Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,649,629.01
(c) Capital Improvements	44-999	\$ 200,000.00
(d) Municipal Debt Service	45-999	\$ 2,486,203.00
(e) Deferred Charges - Municipal	46-999	\$ 30,000.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 810,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)</b>	07-195	
<b>Total Appropriations</b>	34-499	\$ 25,317,249.01

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 21st day of May, 2024. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2024 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 21st day of May, 2024, dtesta@fairviewborough.com, Clerk  
Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2023	APPROPRIATIONS	FCOA	Appropriated		Expended 2023	
		2024	2023				for 2024	for 2023	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
<b>Summary of Program</b>					Down Payments on Improvements	54-902-2				-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:			(Date)		Payment of Bond Principal	54-920-2				XXXXXXXXXX
Rate Assessed:		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Tax Collected to date:		\$			Interest on Bonds	54-930-2				XXXXXXXXXX
Total Expended to date:		\$			Interest on Notes	54-935-2				XXXXXXXXXX
Total Acreage Preserved to date:			(Acres)		Reserve for Future Use	54-950-2				-
Recreation land preserved in 2023:			(Acres)		Total Trust Fund Appropriations:	54-499	-	-	-	-
Farmland preserved in 2023:			(Acres)							



**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit:     **BOROUGH OF FAIRVIEW**    

Year Ending:     December 31, 2023    

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

    4/16/2024      
Date

    Diane Testa      
Clerk of the Governing Body