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April 7, 2025

Ms. Diane Testa,
Borough Clerk
Borough of Fairview
59 Anderson Avenue
Fairview, NJ 07022

Dear Ms. Testa:

Enclosed is one (1) copy of the 2025 budget and 1 copy of Sheet 25 of the Annual Financial Statement. The following order of business should be observed at the meeting to introduce the budget:

1. Introduce ordinance to exceed the municipal budget appropriation limits.
2. Resolution for Equal Employment Opportunity.
3. Introduce budget and adopt resolution on Sheet 2 of the budget document.
4. Read notice of hearing on tax resolution on bottom of Sheet 2.



Ms. Diane Testa
April 7, 2025
Page 2.

The following items should be uploaded onto the FAST system within three (3) days of approval:

1. Introduced CAP Ordinance - certified.
2. Resolution for Equal Employment Opportunity.
3. One (1) certified copy of the 2025 budget.
4. Assessor's certification of new construction.

I have also included the synopsis to be published in The Record on April 23, 2025 and a copy of the Tax Levy CAP Workbook for your files.

Should you have any questions, please do not hesitate to contact me.

Very truly yours,

Steven D. Wielkotz

Steven D. Wielkotz, C.P.A.
Registered Municipal Accountant

Enclosure

BOROUGH OF FAIRVIEW

CALENDAR YEAR 2025

**ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS
AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)**

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 2.50% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Borough Council of the Borough of Fairview in the County of Bergen finds it advisable and necessary to increase its CY 2025 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Borough Council hereby determines that a 1.0% increase in the budget for said year, amounting to \$191,814.33 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS the Borough Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Borough Council of the Borough of Fairview, in the County of Bergen, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2025 budget year, the final appropriations of the Borough of Fairview shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.50%, amounting to \$671,350.16, and that the CY 2025 municipal budget for the Borough of Fairview be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

**GOVERNING BODY CERTIFICATION PURSUANT TO P.L. 2017, C.183 OF COMPLIANCE
WITH THE UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION'S
"Enforcement Guidance on the Consideration of Arrest and Conviction Records in
Employment Decisions Under Title VII of the Civil Rights Act of 1964"**

**GROUP AFFIDAVIT FORM FOR MUNICIPALITIES AND COUNTIES
NO PHOTO COPIES OF SIGNATURES**

STATE OF NEW JERSEY
COUNTY OF BERGEN

We, members of the governing body of the Borough of Fairview being duly sworn according to law, upon our oath depose and say:

1. We are duly elected (or appointed) members of the Governing Body of the Borough of Fairview in the County of Bergen;
2. Pursuant to P.L. 2017, c.183, we have familiarized ourselves with the contents of the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012);
3. We are familiar with the local unit's hiring practices as they pertain to the consideration of an individual's criminal history;
4. We certify that the local unit's hiring practices comply with the above-referenced enforcement guidance.

(L.S.)	(L.S.)
_____	_____
(L.S.)	(L.S.)
_____	_____
(L.S.)	(L.S.)
_____	_____
(L.S.)	(L.S.)
_____	_____
(L.S.)	(L.S.)
_____	_____

Sworn to and subscribed before me this
_____ day of _____
Notary Public of New Jersey

Clerk

The Municipal Clerk (or Clerk of the Board of County Commissioners as the case may be) shall set forth the reason for the absence of signature of any members of the governing body.

IMPORTANT: This certificate must be executed before a municipality or county can submit its approved budget to the Division of Local Government Services. The executed certificate and the adopted resolution must be kept on file and available for inspection.

**GOVERNING BODY CERTIFICATION OF COMPLIANCE WITH THE
UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION'S
"Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment
Decisions Under Title VII of the Civil Rights Act of 1964"**

FORM OF RESOLUTION

WHEREAS, N.J.S.A. 40A:4-5 as amended by P.L. 2017, c.183 requires the governing body of each municipality and county to certify that their local unit's hiring practices comply with the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012) before submitting its approved annual budget to the Division of Local Government Services in the New Jersey Department of Community Affairs; and

WHEREAS, the members of the governing body have familiarized themselves with the contents of the above-referenced enforcement guidance and with their local unit's hiring practices as they pertain to the consideration of an individual's criminal history, as evidenced by the group affidavit form of the governing body attached hereto.

NOW, THEREFORE BE IT RESOLVED, That the Governing Body of the Borough of Fairview, hereby states that it has complied with N.J.S.A. 40A:4-5, as amended by P.L. 2017, c.183, by certifying that the local unit's hiring practices comply with the above-referenced enforcement guidance and hereby directs the Clerk to cause to be maintained and available for inspection a certified copy of this resolution and the required affidavit to show evidence of said compliance.

I HEREBY CERTIFY THAT THIS IS A TRUE COPY OF THE RESOLUTION PASSED AT THE MEETING HELD ON _____, 2025.

Clerk

2025 Municipal Budget
of the Borough of Fairview ,
County of Bergen for the fiscal year 2025

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2025	2024
1. Surplus	2,950,000.00	2,950,000.00
2. Total Miscellaneous Revenues	2,534,716.31	3,100,628.76
3. Receipts from Delinquent Taxes	750,000.00	525,000.00
4. a) Local Tax for Municipal Purposes	19,160,631.18	18,122,902.66
b) Addition to Local District School Tax		
c) Municipal Library Tax	694,738.00	669,097.00
Tot Amt to be Rsd by Taxes for Sup of Mun. Bud	19,855,369.18	18,791,999.66
Total General Revenues	26,090,085.49	25,367,628.42

Summary of Appropriations	2025 Budget	Final 2024 Budget
1. Operating Expenses: Salaries & Wages	9,105,242.94	8,894,358.00
Other Expenses	11,041,654.41	10,508,096.42
2. Deferred Charges & Other Appropriations	2,410,400.14	2,468,971.00
3. Capital Improvements	200,000.00	200,000.00
4. Debt Service (Include for School Purposes)	2,522,788.00	2,486,203.00
5. Reserve for Uncollected Taxes	810,000.00	810,000.00
Total General Appropriations	26,090,085.49	25,367,628.42
Total Number of Employees	90	90

Balance of Outstanding Debt		
	General	Water Utility
Interest	350,000.00	
Principal	1,435,000.00	
Outstanding Balance	8,320,000.00	

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Borough of Fairview, County of Bergen on April 15, 2025.

A hearing on the Budget and Tax Resolution will be held at The Municipal Building, on May 20, 2025 at 6:00 o'clock P.M. at which time and place objections to the Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of Diane Testa, Borough Clerk at the Municipal Building, 59 Anderson Avenue, Fairview, New Jersey, Phone #201-943-3300 during the hours of 9:00 A.M. to 4:00 P.M..

General Instructions to Complete the Municipal Budget Levy Cap Calculation Workbook

	a) This workbook is composed of this sheet - Instructions/Data Entry and several individual worksheets	
b)	It designed to simplify data entry by having the user enter all data on this worksheet. By filling in the cells on this page, each spreadsheet will reflect the information and automatically calculate the formulas on each individual worksheet.	
c)	The individual spreadsheets (tabs) are locked to protect the formulas.	
d)	Fill in only the green sections of this worksheet.	
e)	Complete each set of instructions as shown below	
f)	Select the municipality (and county) by clicking the blue cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following sections.	
g)	The completed Levy Workbook must be attached in FAST and it must be precisely named as: municode_LCC_year.xls (all 4 digits municode must be included).	
0218	Fairview Borough (Bergen)	Fairview Borough Bergen
A. Levy Cap Calculation Summary		
1	Prior Year Amount to be Raised by Taxation - Municipal Purpose Tax	\$18,122,903
2	Current Year Amount to be Raised by Taxation - Municipal Purpose Tax	\$19,160,631
3	Cap Base Adjustment (+/-)	
4	Changes in Service Provider: Transfer (-)/Assumption of Service (+)	
5	Deferred Charges:	
5A	Current Year Appropriations:	
i	DCA Approved Emergency Declaration (NJSA 40A:4-46) ^a	
ii	DCA Approved Special Emergency Declarations (NJSA 40A:4-54, 40A:4-55.1 & 40A:4-55.13) ^a	
iii	Debt Service/Down Payment Emergencies (NJSA 40A:4-46) ^a	
iv	Emergency Authorizations funded by Notes (NJSA 40A:4-46) ^{a,b}	
v	Five-year Special Emergency Authorizations funded by Notes (NJSA 40A:4-53) ^{a,b,c}	
5B	Prior Year Appropriations:	
i	Emergency Declaration (NJSA 40A:4-46) ^d	
ii	Special Emergency Declarations (NJSA 40A:4-54, 40A:4-55.1 & 40A:4-55.13) ^d	
iii	Debt Service/Down Payment Emergencies (NJSA 40A:4-46) ^d	
iv	Emergency Authorizations Funded by Notes (NJSA 40A:4-46) ^d	
v	Special Emergency Authorizations (NJSA 40A:4-53) ^d	
6	New Ratables - Increase in Valuations (New Construction and Additions)	\$25,398,200
7	Prior Year's Local Municipal Purpose Tax Rate (per \$100) (excluding Open Space)	\$1.065
8	Prior Year Recycling Tax Expended (Paid or Charged plus Reserved)	
9	Current Year Recycling Tax Appropriation	
10	Cancelled Prior Year Recycling Appropriation	
11	Cap Bank Data:	
	CY2022-2023:	
a	2022 Balance Available for 2025	\$570,200
	2022 Amount Utilized - 2025 Budget	
b	2023 Balance Available for 2025-2026	\$365,904
	2023 Amount Utilized - 2025 Budget	
	CY2024:	
	2024 Maximum Allowable Amount to be Raised by Taxation	\$18,122,903
	2024 Amount to Be Raised By Taxation for Municipal Purposes	\$18,122,903
	2024 Cap Bank Utilized in 2025	
12	Amount approved by Referendum	
13	Approved Referendum Appropriation Cancellations	
	a - Exclusions permitted only for the period of time which Emergencies are funded.	
	b - Exclusions permitted only if local unit has issued Emergency Notes/Special Emergency Notes.	
	c - Exclusions available for Special Emergencies Authorized funding of which began in 2011 and thereafter	
	d - Enter amounts of Emergencies taken as exclusions in prior year.	

B. Shared Service Agreements Cap Exceptions - Recipients Only		
	Note: Exclusions are limited to amounts required to be paid on account of the above listed components pursuant to Shared Service Agreements and as certified by provider.	
1	Current Year Shared Services Capital, Debt Service, Pension & Health Benefits and Declared Emergency Appropriations (Automatically filled from Recipient Shared Service Exclusion Worksheet)	\$0
2	Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended (Automatically filled from Recipient Shared Service Exclusion Worksheet)	\$0
3	Cancelled Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Appropriations (Enter amount here)	
C. Health Insurance Cap Exception		
The Health Care Calculation worksheet will automatically calculate the inside cap and outside cap appropriations.		
	Note: The spreadsheet calculates the correct amount for the levy cap health insurance exclusion. If there is an increase above 2% but less than the State Health Benefits increase, the local unit is only permitted to exclude the amount of increase above the 2%. Be sure to include all appropriations, both inside and outside the cap.	
1	Current Year Group Health Insurance Total Amount Appropriated	\$3,692,000
2	Current Year Anticipated Revenues Offsetting Group Health Insurance Appropriation	
2a	Current Year Employer Health Insurance Contribution Increase*	
3	Prior Year Group Health Insurance Expended (Paid or Charged plus Reserved)	\$3,279,784
4	Prior Year Realized Budget Revenues Offsetting Group Health Insurance Appropriation	
<i>To print out the Health Care Calculation Worksheet now, click on the tab and click the print icon.</i>		
<i>*Increase due to employer new contract negotiation resulting in a decrease to the employee's share of contribution for Group Health Insurance</i>		
D. Pension Contribution Cap Exception		
The Pension Contribution Calc. worksheet will automatically calculate the exemption allowance.		
1	Current Year PFRS Normal & Accrued Liability, ERI and Deferral Obligation	\$1,563,592
2	Current Year Anticipated Revenues directly offsetting PFRS Pension Costs	
3	Prior Year PFRS Normal & Accrued Liability, ERI and Deferral Obligations*	\$1,568,559
4	Prior Year Realized Revenues directly offsetting PFRS Pension Costs	
5	Current Year PERS Normal & Accrued Liability, ERI and Deferral Obligations	\$414,121
6	Current Year Anticipated Revenues directly offsetting Pension Costs	
7	Prior Year PERS Normal & Accrued Liability, ERI and Deferral Obligations	\$464,552
8	Prior Year Realized Revenues directly offsetting Pension Costs	
<i>To print out the Pensions Contribution Worksheet now, click on the tab and click the print icon.</i>		
E. LOSAP		
1	Current Year LOSAP Appropriation	
2	Prior Year LOSAP Expended (Paid or Charged plus Reserved)	
3	Cancelled Prior Year LOSAP Appropriation	
<i>To print out the LOSAP Worksheet now, click on the tab and click the print icon.</i>		
F. Capital Improvements		
1	Current Year Capital Improvement Fund, Down Payment and Capital Improvement Appropriations.*	\$200,000
2	Current Year Anticipated Revenues offsetting Capital Improvement Fund, Down Payment and Capital Improvement Appropriations.	
3	Prior Year Capital Improvement Fund, Down Payments and Capital Improv. Expended (Paid or Charged + Reserved)	\$200,000
4	Prior Year Realized Revenues offsetting Capital Improvement Fund, Down Payment and Capital Improvement Appropriations	
5	Cancelled or Unexpended Prior Year Appropriation for Capital Improvement Fund, Down Payments and Capital Improvement Appropriations	
*Grant Items budgeted and Offset with revenues under the Capital Improvement section of the Budget must be omitted from the calculation		
<i>To print out the Capital Improvements Worksheet now, click on the tab and click the print icon.</i>		
G. Debt Service Cap Exception		

	Note: The Debt Service Calculation worksheet will automatically calculate the exemption allowance. Do not include Type 1 debt service in any calculation.	
1	Current Year Debt Service and County Improvement Authority Capital Lease Appropriations	\$2,522,788
2	Current Year Debt Service Component - Share of Cost Service Contract Appropriations	
3	Current Year Anticipated Revenues offsetting Debt Service, Capital Lease Obligations and Debt Service Component - Share of Cost Contracts	\$6,985
4	Prior Year Debt Service and County Improvement Authority Capital Lease Obligations Expended	\$2,479,600
5	Prior Year Debt Service Component - Share of Cost Contract Obligations Expended	
6	Prior Year Realized Budget Revenues Offsetting Debt Service, Capital Lease Obligations and Debt Service Component - Share of Cost Contracts	\$132,254
7	Prior Year Cancelled Debt Service, Capital Lease Appropriations and Debt Service Component - Share of Cost Contracts	\$6,603
<i>To print out the Debt Service Calculation Worksheet now, click on the tab and click the print icon.</i>		
H. Deferred Charges to Future Taxation Unfunded Cap Exception		
1	Current Year Deferred Charges to Future Taxation Unfunded Appropriations	
2	Current Year Anticipated Revenues offsetting Deferred Charges to Future Taxation Unfunded Appropriations	
3	Prior Year Deferred Charges to Future Taxation Unfunded Approp (Paid or Charged)	
4	Prior Year Realized Revenues offsetting Deferred Charges to Future Taxation Unfunded Appropriations	
5	Cancelled Prior Year Appropriations for Deferred Charges to Future Taxation Unfunded	
<i>To print out the Defered Charges Worksheet now, click on the tab and click the print icon.</i>		
<i>To print out the Summary Levy Cap Worksheet now, click on the tab and click the print icon.</i>		

The instructions can be found on the Instruction Tab of the workbook.			
Summary Levy Cap Calculation			
	MUNICIPALITY	COUNTY	EXAMINER
0218	Fairview Borough	Bergen	
Model Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$18,122,903
	Cap Base Adjustment (+/-)		\$0
	Less: Prior Year Deferred Charges to Future Taxation Unfunded		\$0
	Less: Prior Year Deferred Charges: Emergencies		\$0
	Less: Prior Year Recycling Tax		\$0
	Less: Changes in Service Provider: Transfer of Service/ Function		\$0
	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		\$18,122,903
	Plus: 2% Cap increase		\$362,458
	Adjusted Tax Levy		\$18,485,361
	Plus: Assumption of Service/ Function		\$0
	Adjusted Tax Levy Prior to Exclusions		\$18,485,361
	Exclusions:		
	Allowable Shared Service Agreements Increase	\$0	
	Allowable Health Insurance Cost Increase	\$346,620	
	Allowable Pension Obligations Increase	\$0	
	Allowable LOSAP Increase	\$0	
	Allowable Capital Improvements Increase	\$0	
	Allowable Debt Service, Capital Leases and Debt Service Share of Cost Increases	\$168,457	
	Recycling Tax Appropriation	\$0	
	Deferred Charges to Future Taxation Unfunded	\$0	
	Current Year Deferred Charges: Emergencies	\$0	
	Add Total Exclusions		\$515,077
	Less Cancelled or Unexpended Exclusions		\$6,603
	Adjusted Tax Levy After Exclusions		\$18,993,835
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$25,398,200	
	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	\$1.065	
	New Ratable Adjustment to Levy		\$270,491
	2022 Cap Bank Utilized in 2025		\$0
	2023 Cap Bank Utilized in 2025		\$0
	2024 Cap Bank Utilized in 2025		\$0
	Amounts approved by Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$19,264,326
	Amount to be Raised by Taxation for Municipal Purposes		\$19,160,631
	Amount to be Raised by Taxation for Municipal Purposes Under/Over Cap (+/-)		\$103,695

<p>The instructions can be found on the Instruction Tab of the workbook.</p> <p align="center">Shared Services Calculation Sheet</p>		
MUNICIPALITY	COUNTY	EXAMINER
Fairview Borough	Bergen	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations		\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended		\$0
Shared Service Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Health Insurance Exclusion Calculation Sheet

Current Year State Health Benefits Program Average Increase: 16.4%

MUNICIPALITY	COUNTY	EXAMINER
Fairview Borough	Bergen	
A. Current Year Group Health Insurance - Appropriation		
Current Year Group Health Insurance - Appropriation		\$3,692,000
Current Year Revenues Offset by Group Health Insurance Appropriation		\$0
Employer Health Insurance Cost Share Increase Deduction		\$0
Net Current Year Group Health Insurance		\$3,692,000
Prior Year Group Health Insurance (Paid or Charged Plus Reserved)		\$3,279,784
Prior Year Realized Budget Revenues Offset by Group Health Insurance Appropriation		\$0
Net Prior Year Group Health Insurance		\$3,279,784
*NET INCREASE (DECREASE)		\$412,216
* If Net Amount is Zero or Less No Exclusion.		
2010 CAP EXCLUSION		
B. If net increase is greater than zero, proceed as follows for Health Benefit Cap Calculation		
1. Net Increase Divided by Net Prior Year Amount Expended = % Increase (must be greater than 2%; if below 2% Health Benefits are subject to the 2010 Cap)		12.57%
2. Current Year State Health Average (16.4 %) Less 2% = Increase excluded from Cap		10.57%
3. % Increase (B1) less % Increase Exclusion (B2) = % Increase subject to Cap		2.00%
4. % Increase Inside Cap (B3) * Net Prior Year Amount Expended = Appropriation subject to Cap		\$65,596
5. % Increase Exclusion (B2) * Net Prior Year Expended = Current Year Appropriation excluded from Cap		\$346,620
Current Year Increase in Appropriation		\$412,216
1977 CAP EXCLUSION		
C. If net increase is greater than zero, proceed as follows for Health Benefit Cap		
1. Net Increase Divided by Net Prior Year Amount Expended = % Increase (must be greater than 4%; if below 4% Health Benefits are inside 1977 Cap)		12.57%
2. Current Year State Health Average (16.4 %) Less 4% Increase excluded from Cap		8.57%
3. % Increase (C1) less % Increase Exclusion (C2) = % Increase Inside Cap		4.00%
4. % Increase Inside Cap (C3) * Net Prior Year Amount Expended = Appropriation Inside Cap		\$131,191
5. % Increase Exclusion (C2) * Net Prior Year Expended = Current Year Appropriation Outside Cap		\$281,025
Current Year Increase in Appropriation		\$412,216

The instructions can be found on the Instruction Tab of the workbook.

Pension Contribution Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Fairview Borough	Bergen	
Current Year PFRS Normal & Accrued Liability, ERI & Deferral Obligations		\$1,563,592
Current Year Anticipated Revenues directly offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$1,563,592
Prior Year PFRS Normal & Accrued Liability, ERI & Deferral Obligations		\$1,568,559
Prior Year Realized Revenues directly offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$1,568,559
Difference between Current Year and Prior Year PFRS		\$0
% Difference between Current Year and Prior Year PFRS		0%
2% Allowance for Prior Year PFRS		\$31,371
Net PFRS Exclusion		\$0
Current Year PERS Normal & Accrued Liability, ERI & Deferral Obligations		\$414,121
Current Year Anticipated Revenues directly offsetting Pension Costs		\$0
Net Current Year Base Amount		\$414,121
Prior Year PERS Normal & Accrued Liability, ERI & Deferral Obligations		\$464,552
Prior year Realized Revenues directly offsetting Pension Costs		\$0
Net Prior Year Base Amount		\$464,552
Difference between Current Year and Prior Year PERS		\$0
% Difference between Current Year and Prior Year PERS		0%
2% Allowance for Prior Year PERS		\$9,291
Net PERS Exclusion		\$0
Pension Contribution Exclusion		\$0

The instructions can be found on the instruction Tab of the workbook.		
LOSAP Calculation Sheet		
MUNICIPALITY	COUNTY	EXAMINER
Fairview Borough	Bergen	
Current Year LOSAP Appropriation		\$0
Prior Year LOSAP Expended (Paid or Charged plus Reserved)		\$0
Difference between Current Year and Prior Year LOSAP		\$0
% Difference between Current Year and Prior Year LOSAP		0%
2% Allowance for Prior Year LOSAP		\$0
LOSAP Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.		
Capital Improvements Exclusion Calculation Sheet		
MUNICIPALITY	COUNTY	EXAMINER
Fairview Borough	Bergen	
Current Year Capital Improvements, Down Payment and Capital Improvement Fund Appropriations		\$200,000
Current Year Anticipated Revenues offsetting Capital Improvements, Down Payment and Capital Improvement Fund Appropriations		\$0
Current Year Base Amount		\$200,000
Prior Year Capital Improvements, Down Payment and Capital Improvement Fund Expended (Paid or Charged plus Reserved)		\$200,000
Prior Year Realized Revenues offsetting Capital Improvements, Down Payment and Capital Improvement Fund Appropriations		\$0
Prior Year Base Amount		\$200,000
Capital Improvements Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Debt Service Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Fairview Borough	Bergen	
Current Year Debt Service and County Improvement Authority Capital Lease Appropriations		\$2,522,788
Current Year Debt Component - Share of Cost Service Contract Appropriations		\$0
Current Year Anticipated Revenues Offsetting Debt Service, Capital Lease Obligations and Debt Service Component - Share of Cost Contracts		\$6,985
Current Year Base Amount		\$2,515,803
Prior Year Debt Service and County Improvement Authority Capital Lease Obligation Expended		\$2,479,600
Prior Year Debt Service Component - Share of Cost Contract Obligations Expended		\$0
Prior Year Realized Revenues offsetting Debt Service, Capital Lease Obligations and Debt Service Component - Share of Cost Contracts		\$132,254
Prior Year Base Amount		\$2,347,346
Debt Service Exclusion		\$168,457

The instructions can be found on the Instruction Tab of the workbook.

Deferred Charges to Future Taxation Unfunded Exclusion Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Fairview Borough	Bergen	
Current Year Deferred Charges to Future Taxation Unfunded Appropriations		\$0
Current Year Anticipated Revenues offsetting Deferred Charges to Future Taxation Unfunded		\$0
Current Year Base Amount		\$0
Prior Year Deferred Charges to Future Taxation Unfunded Appropriations		\$0
Prior Year Realized Revenues offsetting Deferred Charges to Future Taxation Unfunded Appropriations		\$0
Prior Year Base Amount		\$0
Deferred Charges Exclusion		\$0

Cap Bank Calculation		
MUNICIPALITY	COUNTY	EXAMINER
Fairview Borough	Bergen	
2022 Levy Cap Bank		
Available for Banking 2025		\$570,200
Amount Utilized - 2025 Budget		\$0
Balance Expiring		\$570,200
2023 Levy Cap Bank		
Balance Available for 2025-2026		\$365,904
Amount Utilized - 2025 Budget		\$0
Balance Available for 2026		\$365,904
2024 Levy Cap Bank		
Available for Banking (2025 - 2027)		\$0
Amount Utilized in 2025 Budget		\$0
Balance Available for 2026-2027		\$0
2025 Levy Cap Bank		
Maximum Allowable Amount to be Raised by Taxation		\$19,264,326
Amount to be Raised by Taxation for Municipal Purposes		\$19,160,631
Available for Banking (2026 - 2028)		\$103,695

The instructions can be found on the Instruction Tab of the workbook.

Garbage and Trash Removal and Disposal Appropriation Cap Exculsion Calculation Sheet

MUNICIPALITY	COUNTY	EXAMINER
Fairview Borough	Bergen	
CY Garbage and Trash Removal and Disposal Appropriation		\$400,000
Net Current Year Base Amount		\$400,000
PY Garbage Removal and Disposal Expended (Paid or Charged + Reserved)		\$315,000
Net Prior Year Base Amount		\$315,000
Difference between Current Year and Prior Year		\$85,000
% Difference between Current Year and Prior Year		27%
3.5% Allowance for Prior Year Garbage and Trash Removal and Disposal		\$11,025
Garbage and Trash Removal and Disposal Exclusion (Sheet 20)		\$73,975

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2025 MUNICIPAL BUDGET**

	YEAR 2025	YEAR 2024
1 Total General Appropriations for 2025 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	25,280,085.49	XXXXXXXXXXXX
2 Local District School Tax		16,213,902.00
Actual		
Estimate	16,300,000.00	XXXXXXXXXXXX
3 Regional School District Tax		
Actual		
Estimate		XXXXXXXXXXXX
4 Regional High School Tax		
Actual		
Estimate		XXXXXXXXXXXX
5 County Tax		4,319,820.52
Actual		
Estimate	4,400,000.00	XXXXXXXXXXXX
6 Special District Tax		
Actual		
Estimate		XXXXXXXXXXXX
7 Municipal Open Space		
Actual		
Estimate		XXXXXXXXXXXX
8 Municipal Arts and Culture		
Actual		
Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes	45,980,085.49	
10 Less: Total Anticipated Revenues from 2025 in Municipal Budget (Item 5)	6,234,716.31	
11 Cash Required from 2025 to Support Local Municipal Budget and Other Taxes	39,745,369.18	
12 Amount of Item 11 divided by 98.00%		
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	40,555,369.18	
Analysis of Item 12:		
Local School District Tax (Line 2 Above)	16,300,000.00	
Regional School District Tax (Line 3 Above)	-	
Regional High School Tax (Line 4 Above)	-	
County Tax (Line 5 Above)	4,400,000.00	
Special District Tax (Line 6 Above)	-	
Municipal Open Space Tax (Line 7 Above)	-	
Municipal Arts and Culture Tax (Line 8 Above)	-	
Tax in Local Municipal Budget	19,855,369.18	
Total Amount (Line 12)	40,555,369.18	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	810,000.00	
Computation of "Tax in Local Municipal Budget"		
Item 1 - Total General Appropriations	25,280,085.49	
Item 13 - Appropriation: Reserve for Uncollected Taxes	810,000.00	
Subtotal	26,090,085.49	
Less: Item 10 - Total Anticipated Revenues	6,234,716.31	
Amount to Be Raised by Taxation in Municipal Budget	19,855,369.18	

Local Tax for Municipal Purpose	19,160,631.18
Addition to Local District School Tax	
Minimum Library Tax	694,738.00

2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF FAIRVIEW

COUNTY: BERGEN

<u>Violetta Berisha</u> Mayor's Name	<u>December 31, 2026</u> Term Expires
--	---

Municipal Officials	
<u>Diane Testa</u> Municipal Clerk	Date of Orig. Appt. <u>1301</u> Cert. No.
<u>Michael Apicella</u> Tax Collector	<u>8040</u> Cert. No.
<u>Christopher Rutch</u> Chief Financial Officer	<u>N-1847</u> Cert. No.
<u>Steven D. Wielkotz</u> Registered Municipal Accountant	<u>CR00413</u> Lic. No.
<u>John Schettino</u> Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Kenneth Schmitt</u>	<u>12/31/2027</u>
<u>Florencia Asto</u>	<u>12/31/2025</u>
<u>Jhon Gomez</u>	<u>12/31/2027</u>
<u>Russell Martin</u>	<u>12/31/2025</u>
<u>Al Lukin</u>	<u>12/31/2026</u>
<u>Steve Burke</u>	<u>12/31/2026</u>

Official Mailing Address of Municipality

Municipal Building
59 Anderson Ave
Fairview, NJ 07022

Fax #: (201) 943-3534

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of FAIRVIEW, County of BERGEN for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the The Record, Herald News & Star Ledger

in the issue of April 23rd, 2025

The Governing Body of the BOROUGH of FAIRVIEW does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert Last Name)

Ayes

--

Nays

--

Abstained

--

Absent

--

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of FAIRVIEW, County of BERGEN, on April 15th, 2025.

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on May 20th, 2025 at 6:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025				
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXX				
1. Appropriations within "CAPS" -	XXXXXXXXXXXXX				
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	19,631,374.14				
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXXX				
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	5,648,711.35				
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-				
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	5,648,711.35				
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	810,000.00				
<table style="display: inline-table; border: none;"> <tr> <td style="border: 1px solid black; padding: 2px;">98.00%</td> <td style="padding: 2px;">Percent of Tax Collections</td> </tr> </table>	98.00%	Percent of Tax Collections			
98.00%	Percent of Tax Collections				
<table style="display: inline-table; border: none;"> <tr> <td style="padding: 2px;">Building Aid Allowance</td> <td style="padding: 2px;">2025 - \$ _____</td> </tr> <tr> <td style="padding: 2px;">for Schools-State Aid</td> <td style="padding: 2px;">2024 - \$ _____</td> </tr> </table>	Building Aid Allowance	2025 - \$ _____	for Schools-State Aid	2024 - \$ _____	
Building Aid Allowance	2025 - \$ _____				
for Schools-State Aid	2024 - \$ _____				
4. Total General Appropriations (Item 9, Sheet 29)	26,090,085.49				
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	6,234,716.31				
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXX				
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	19,160,631.18				
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-				
(c) Minimum Library Tax	694,738.00				

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	25,367,628.42	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87		-	-	-	-	-	-
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	25,367,628.42	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	23,684,104.98	-	-	-	-	-	-
Reserved	1,676,920.51	-	-	-	-	-	-
Unexpended Balances Canceled	6,602.93	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	25,367,628.42	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	25,317,249.01
Cap Base Adjustment:	40,016.00
Subtotal	<u>25,357,265.01</u>
Exceptions Less:	
Total Other Operations	2,478,180.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	
Total Additional Appropriations	
Total Capital Improvements	200,000.00
Total Debt Service	2,486,203.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	171,449.01
Judgements	
Total Deferred Charges	30,000.00
Cash Deficit	
Reserve for Uncollected Taxes	810,000.00
Total Exceptions	<u>6,175,832.01</u>
Amount on Which CAP is Applied	19,181,433.00
2.5% CAP	<u>479,535.83</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	19,660,968.83

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		19,660,968.83
Additions:		
New Construction (Assessor Certification)		270,490.83
2023 Cap Bank Available		
2024 Cap Bank Available		0.73
Total Additions		<u>270,491.56</u>
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	<u>19,931,460.39</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	<u>191,814.33</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>20,123,274.72</u>
Total General Appropriations for Municipal Purposes		<u>19,631,374.14</u>
(Sheet 19, H-1)		
Over or (Under) Appropriations Cap		<u>(491,900.57)</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).
 The last amendment reduces the 4% to 2% and modifies some of the exceptions and
 exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in
 excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	18,122,902.66
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>18,122,902.66</u>
Plus 2% CAP Increase	<u>362,458.05</u>
ADJUSTED TAX LEVY	<u>18,485,360.71</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>18,485,360.71</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

18,485,360.71

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	346,620.00
Allowable Pension Obligations Increases	
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	168,457.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>515,077.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	6,603.00

ADJUSTED TAX LEVY

18,993,834.71

Additions:

New Ratables - Increase for new construction	25,398,200
Prior Year's Local Purpose Tax Rate (per \$100)	<u>1.065</u>
New Ratable Adjustment to Levy	270,490.83
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

19,264,325.54

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

19,160,631.18

OVER OR (UNDER) 2% LEVY CAP

(103,694.36)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025)	<u>570,200</u>
Amount Used in CY 2025	
Balance to Expire	<u><u>570,200</u></u>

2023

Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025 - CY 2026)	<u>365,904</u>
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	<u><u>365,904</u></u>

2024

Maximum Allowable Amount to be Raised by Taxation	18,122,903
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025 - CY 2027)	<u>18,122,903</u>
Amount Used in CY 2025	-
Balance to Carry Forward (CY 2026 - CY2027)	<u><u>-</u></u>

2025

Maximum Allowable Amount to be Raised by Taxation	19,264,326
Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026 - CY 2028)	<u>19,160,631</u>
	103,694

Total Levy CAP Bank	<u><u>469,598</u></u>
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CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
1. Surplus Anticipated	08-101	2,950,000.00	2,950,000.00	2,950,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,950,000.00	2,950,000.00	2,950,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	40,000.00	40,000.00	43,176.00
Other	08-104	31,000.00	31,000.00	32,691.00
Fees and Permits	08-105	64,000.00	64,000.00	83,715.09
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	310,000.00	325,000.00	310,013.07
Other	08-109			
Interest and Costs on Taxes	08-112	106,000.00	106,000.00	108,706.82
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	38,000.00	49,000.00	38,614.64
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	638,939.00	664,939.00	666,855.82

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	115,500.00	209,000.00	115,553.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	115,500.00	209,000.00	115,553.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-569		25,434.00	25,434.00
Clean Communities Program	10-602	25,605.34	22,543.06	22,543.06
Alcohol Education and Rehabilitation Fund	10-501	6,129.19	5,840.75	5,840.75
Stormwater Management	10-518		15,000.00	15,000.00
Lead Grant	10-671		31,900.00	31,900.00
Body Armor	10-505		4,638.59	4,638.59
ARP Fire Grant	10-518		30,000.00	30,000.00
Impaired Driving	10-518		6,979.70	6,979.70
Opioid Settlement	10-877	36,590.03	11,698.88	11,698.88
Monsanto Settlement	10-877		17,414.03	17,414.03
Body Armor	10-877		2,379.41	2,379.41
Distracted Driving	10-877	12,250.00	7,000.00	7,000.00
Drive Sober	10-877		14,000.00	14,000.00
Click it or Ticket	10-877		7,000.00	7,000.00
Pedestrian Safety	10-877		20,000.00	20,000.00
Recreation Grant	10-877	75,000.00		-
NJ Healthcare Quality Institute	10-877	10,800.00		-
Municipal Alliance	10-877	4,507.18		-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Commercial Sewer User Fees	08-123	174,000.00	179,600.00	174,503.92
Payments in Lieu of Taxes on State Exempt Property	08-130	30,158.00	30,158.00	30,158.00
Police Administrative/Outside Duty	08-133	125,000.00	79,000.00	259,909.34
Capital Surplus	08-228	6,985.00	29,945.00	29,945.00
American Rescue Plan - Loss of Revenue	08-240		433,821.12	433,821.12
Reserve for Payment of Debt	08-227		102,309.00	102,309.00
Prepaid Payroll		165,536.76		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
 Consent of Director of Local Government Services - Other Special Items	08-004	501,679.76	854,833.12	1,030,646.38

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
Summary of Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,950,000.00	2,950,000.00	2,950,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	638,939.00	664,939.00	666,855.82
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,042,564.00	1,150,028.22	1,150,028.02
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	115,500.00	209,000.00	115,553.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	236,033.55	221,828.42	221,828.42
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	501,679.76	854,833.12	1,030,646.38
Total Miscellaneous Revenues	13-099	2,534,716.31	3,100,628.76	3,184,911.64
4. Receipts from Delinquent Taxes	15-499	750,000.00	525,000.00	544,017.22
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	6,234,716.31	6,575,628.76	6,678,928.86
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	19,160,631.18	18,122,902.66	XXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXX
c) Minimum Library Tax	07-192	694,738.00	669,097.00	XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	19,855,369.18	18,791,999.66	19,003,812.88
7. Total General Revenues	13-299	26,090,085.49	25,367,628.42	25,682,741.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
General Government:						-		-
Administrative and Executive:						-		-
Salaries and Wages	20-100	1	466,770.00	466,770.00		466,770.00	382,117.53	84,652.47
Other Expenses	20-100	2	208,000.00	208,000.00		208,000.00	151,369.60	56,630.40
Financial Administration:						-		-
Salaries and Wages	20-130	1	175,000.00	170,000.00		170,000.00	169,007.80	992.20
Other Expenses:						-		-
Single Audit Act of 1984	20-135	2	2,000.00	2,000.00		2,000.00		2,000.00
Miscellaneous Other Expenses	20-130	2	137,000.00	137,000.00		137,000.00	116,316.59	20,683.41
Collection of Taxes:						-		-
Salaries and Wages	20-145	1	85,000.00	95,000.00		81,324.99	78,379.58	2,945.41
Other Expenses	20-145	2	21,000.00	21,000.00		21,000.00	14,212.60	6,787.40
Assessment of Taxes:						-		-
Salaries and Wages	20-150	1	25,000.00	28,000.00		28,000.00	16,985.76	11,014.24
Other Expenses	20-150	2	76,000.00	76,000.00		76,000.00	48,038.75	27,961.25
Legal Services and Costs:						-		-
Salaries and Wages	20-155	1	255,000.00	245,000.00		245,000.00	242,325.12	2,674.88
Other Expenses	20-155	2	70,000.00	70,000.00		70,000.00	22,887.36	47,112.64
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
General Government, cont.:						-		-
Engineering Services and Costs:						-		-
Other Expenses	20-165	2	15,000.00	15,000.00		15,000.00	77.50	14,922.50
						-		-
Municipal Land Use Law (N.J.S.A. 40:55D-1):						-		-
Planning Board:						-		-
Salaries and Wages	21-180	1	19,000.00	19,000.00		19,000.00	18,572.66	427.34
Other Expenses	21-180	2	200.00	200.00		200.00		200.00
Zoning Board of Adjustment:						-		-
Salaries and Wages	21-185	1	17,000.00	17,000.00		17,000.00	13,540.63	3,459.37
Other Expenses	21-185	2	200.00	200.00		200.00		200.00
Rent Leveling Board:						-		-
Salaries and Wages	21-181	1	10,857.00	10,857.00		10,857.00		10,857.00
Other Expenses	21-181	2	200.00	200.00		200.00	178.92	21.08
						-		-
Insurance:						-		-
Other Insurance Premiums	23-210	2	831,399.00	928,454.00		928,454.00	928,453.00	1.00
Group Insurance for Employees	23-220	2	3,410,975.00	3,251,549.00		3,249,608.91	3,160,726.34	88,882.57
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety:						-	-	
Police:						-	-	
Salaries and Wages	25-240	1	5,032,800.00	4,510,178.88		4,510,178.88	4,408,760.00	101,418.88
Other Expenses	25-240	2	346,500.00	382,300.00		382,300.00	312,926.51	69,373.49
Salaries and Wages - Revenue Loss ARP	25-240	1		433,821.12		433,821.12	433,821.12	-
Special Police:						-	-	
Salaries and Wages	25-241	1	147,000.00	147,000.00		147,000.00	90,960.59	56,039.41
Other Expenses	25-241	2	18,500.00	18,500.00		18,500.00	15,206.24	3,293.76
911 Communication	25-250	2	7,500.00	11,000.00		11,000.00	3,521.25	7,478.75
Alliance to Prevent Alcoholism and Drug Abuse	25-250	2	10,000.00	10,000.00		10,000.00	1,537.00	8,463.00
Emergency Management Services:						-	-	
Salaries and Wages	25-252	1	14,000.00	13,191.00		13,191.00	13,191.00	-
Other Expenses	25-252	2	10,700.00	10,700.00		10,700.00	1,660.62	9,039.38
Fire:						-	-	
Stipends	25-265	1	288,000.00	288,000.00		288,000.00	225,600.00	62,400.00
Miscellaneous other expense	25-265	2	130,660.00	128,960.00		128,960.00	127,527.87	1,432.13
Fire Hydrant Service	25-265	2	90,000.00	90,000.00		78,947.50	76,638.24	2,309.26
Uniform Fire Safety Act:						-	-	
Salaries and Wages	25-265	1	125,000.00	117,000.00		117,000.00	60,212.22	56,787.78
Other Expenses	25-265	2	33,500.00	32,700.00		32,700.00	30,884.11	1,815.89

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Prosecutor:						-	-	
Salaries and Wages	25-275	1	15,000.00	12,000.00		12,811.49	12,811.49	
Other Expenses	25-275	2	500.00	500.00		500.00	500.00	
Streets and Roads:						-	-	
Road Repairs and Maintenance:						-	-	
Salaries and Wages	26-290	1	1,402,453.00	1,375,934.00		1,375,934.00	1,177,647.04	
Other Expenses	26-290	2	105,500.00	105,500.00		105,500.00	100,000.00	
Automotive Fleet Maintenance	26-315	2	120,000.00	110,000.00		110,000.00	68,084.56	
Sanitation:						-	-	
Garbage and Trash Removal:						-	-	
Salaries and Wages	26-305	1				-	-	
Other Expenses	26-305	2	326,025.00	315,000.00		315,000.00	311,696.12	
Sanitary Landfill:						-	-	
Contractual - Bergen County	32-465	2	30,000.00	30,000.00		30,000.00	30,000.00	
Parking Meters:						-	-	
Salaries and Wages	26-291	1	65,500.00	59,500.00		63,581.01	63,048.01	
Other Expenses	26-291	2	17,000.00	17,000.00		17,000.00	17,000.00	
Recycling:						-	-	
Other Expenses	26-292	2	200,000.00	167,400.00		167,400.00	153,450.00	
						-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public Buildings and Grounds:						-	-	
Salaries and Wages	26-310	1				-	-	
Other Expenses	26-310	2	112,500.00	112,000.00		112,000.00	86,893.01 25,106.99	
Sewer System:						-	-	
Salaries and Wages	26-295	1				-	-	
Other Expenses	26-295	2	25,000.00	25,000.00		25,000.00	5,477.24 19,522.76	
Wastewater Supervision:						-	-	
Salaries and Wages	26-297	1	8,647.00	8,647.00		8,647.00	8,647.00	
						-	-	
						-	-	
						-	-	
						-	-	
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						-	-	
						-	-	
						-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Health and Welfare:						-	-	
Board of Health:						-	-	
Salaries and Wages	27-330	1	130,000.00	125,000.00		125,000.00	86,021.75	38,978.25
Other Expenses	27-330	2	107,313.00	103,650.00		103,650.00	101,110.08	2,539.92
						-	-	
Administration of Public Assistance:						-	-	
Salaries and Wages	27-331	1				-	-	
Other Expenses	27-331	2				-	-	
						-	-	
Redevelopment:						-	-	
Other Expenses	21-181	2	25,000.00	25,000.00		25,000.00	25,000.00	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Recreation and Education:						-		-
Parks and Playgrounds:						-		-
Salaries and Wages	28-375	1				-		-
Other Expenses	28-375	2	25,000.00	16,500.00		16,500.00	16,440.71	59.29
Recreation:						-		-
Salaries and Wages	28-370	1	201,000.00	199,000.00		199,000.00	158,036.12	40,963.88
Other Expenses	28-370	2	51,900.00	51,900.00		51,900.00	49,064.12	2,835.88
Senior Citizens:						-		-
Other Expenses	27-365	2	20,000.00	20,000.00		20,000.00	12,750.00	7,250.00
						-		-
Municipal Court:						-		-
Salaries and Wages	43-490	1	271,000.00	255,000.00		263,598.51	263,598.51	-
Other Expenses	43-490	2	47,900.00	47,900.00		47,900.00	23,595.17	24,304.83
Public Defender (P.L., C. 256):						-		-
Salaries and Wages	43-495	1	15,000.00	13,000.00		13,184.00	13,184.00	-
Other Expenses	43-495	2	500.00	500.00		500.00		500.00
Occupational Safety and Health Act (N.J.S. 40A:40-45.3):						-		-
Other Expenses	27-332	2	23,200.00	23,200.00		23,200.00		23,200.00
Hepatitis B	27-332	2	3,750.00	3,750.00		3,750.00		3,750.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Celebration of Public Events:						-		-
Other Expenses	30-420	2	40,000.00	30,000.00		30,000.00	29,919.61	80.39
						-		-
Salary and Wage Adjustment Program	30-425	1	25,000.00	25,000.00		25,000.00		25,000.00
						-		-
Utilities:						-		-
Street Lighting	31-435	2	132,000.00	125,000.00		129,343.40	129,343.40	-
Telephone	31-440	2	190,000.00	180,000.00		185,983.75	185,983.75	-
Water	31-445	2	57,000.00	55,000.00		55,725.35	55,725.35	-
Natural Gas & Electricity	31-446	2	190,000.00	190,000.00		190,000.00	178,900.14	11,099.86
Fuel Oil	31-447	2	20,000.00	20,000.00		20,000.00	12,273.06	7,726.94
Heating Oil	31-447	2	2,000.00	2,000.00		2,000.00		2,000.00
Gasoline	31-447	2	85,000.00	85,000.00		85,000.00	46,829.00	38,171.00
						-		-
Third Party Ambulance Expense	30-411	2	760,000.00	531,000.00		531,000.00	512,001.07	18,998.93
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		17,220,974.00	16,702,446.00	-	16,700,505.91	15,197,977.36	1,502,528.55
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		17,220,974.00	16,702,446.00	-	16,700,505.91	15,197,977.36	1,502,528.55
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	9,063,027.00	8,894,358.00	-	8,894,358.00	8,095,487.53	798,870.47
Other Expenses (Including Contingent)	34-201	2	8,157,947.00	7,808,088.00	-	7,806,147.91	7,102,489.83	703,658.08

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Overexpenditure of Appropriations	46-894			8,860.00	XXXXXXXXXX	8,860.00	8,860.00	XXXXXXXXXX
Deficit in Reserve for Police Outside Services			7,687.14		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		414,121.00	464,552.00		464,552.00	464,552.00	-
Social Security System (O.A.S.I.)	36-472		360,000.00	342,000.00		353,001.87	353,001.87	-
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		1,563,592.00	1,568,559.00		1,568,559.00	1,568,559.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		40,000.00	30,000.00		24,000.00	24,000.00	-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		25,000.00	25,000.00		21,938.22	21,938.22	-
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		2,410,400.14	2,438,971.00	-	2,440,911.09	2,440,911.09	-
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		19,631,374.14	19,141,417.00	-	19,141,417.00	17,638,888.45	1,502,528.55

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Maintenance of Free Public Library						-		-
(Ch. 82 & 541, P.L. 1985)						-		-
Other Expenses	29-390	2	694,738.00	699,435.00		699,435.00	525,043.05	174,391.95
Bergen County Utility Authority Sewer						-		-
Sewer Service Charges - Contractual	31-456	2	1,639,025.00	1,708,554.00		1,708,554.00	1,708,553.99	0.01
2024/2025 CAP Exceptions:						-		-
Health Benefits	23-220	2	281,025.00	30,175.00		30,175.00	30,175.00	-
Liability Ins	23-220	2		39,591.00		39,591.00	39,591.00	-
Workers Comp Ins	23-220	2		425.00		425.00	425.00	-
Garbage and Trash		2	73,975.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	34-300		2,688,763.00	2,478,180.00	-	2,478,180.00	2,303,788.04	174,391.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee							
Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Clean Communities Program:						-	-	-
Other Expenses	41-602	2	25,605.34	22,543.06		22,543.06	22,543.06	-
Impaired Driving	41-671	2		6,979.70		6,979.70	6,979.70	-
Alcohol Education and Rehabilitation Fund	41-501	2	6,129.19	5,840.75		5,840.75	5,840.75	-
Recycling Tonnage Grant	41-569	2		25,434.00		25,434.00	25,434.00	-
ARP Fire Grant	41-526	2		30,000.00		30,000.00	30,000.00	-
Body Armor	41-505	2		4,638.59		4,638.59	4,638.59	-
Stormwater Management	41-518	2		15,000.00		15,000.00	15,000.00	-
Lead Program	41-671	2		31,900.00		31,900.00	31,900.00	-
Opioid Settlement	41-877	2	36,590.03	11,698.88		11,698.88	11,698.88	-
Monsanto Settlement	41-877	2		17,414.03		17,414.03	17,414.03	-
Body Armor	41-877	2		2,379.41		2,379.41	2,379.41	-
Distracted Driving	41-877	2	12,250.00	7,000.00		7,000.00	7,000.00	-
Drive Sober	41-877	2		14,000.00		14,000.00	14,000.00	-
Click it or Ticket	41-877	2		7,000.00		7,000.00	7,000.00	-
Pedestrian Safety	41-877	2		20,000.00		20,000.00	20,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Recreation Grant		2	75,000.00			-	-	-
NJ Healthcare Quality Institute		2	10,800.00			-	-	-
Municipal Alliance						-	-	-
Grant		2	4,507.18			-	-	-
Match		2	1,126.80			-	-	-
COPS Hiring Grant						-	-	-
Salaries and Wages		1	42,215.94			-	-	-
Other Expenses		2	16,472.29			-	-	-
Bullet Proof Vest		2	3,132.78			-	-	-
Bullet Proof Vest		2	3,330.80			-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS" (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		237,160.35	221,828.42	-	221,828.42	221,828.42	-
Total Operations - Excluded from "CAPS"	34-305		2,925,923.35	2,700,008.42	-	2,700,008.42	2,525,616.46	174,391.96
Detail:								
Salaries & Wages	34-305	1	42,215.94	-	-	-	-	-
Other Expenses	34-305	2	2,883,707.41	2,700,008.42	-	2,700,008.42	2,525,616.46	174,391.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(C) Capital Improvements - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		200,000.00	200,000.00	-	200,000.00	200,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		1,435,000.00	1,370,000.00		1,370,000.00	1,370,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		337,788.00	304,203.00		304,203.00	304,203.00	XXXXXXXXXX
Interest on Bonds	45-930		350,000.00	400,000.00		400,000.00	395,860.00	XXXXXXXXXX
Interest on Notes	45-935		400,000.00	412,000.00		412,000.00	409,537.07	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Principal & Interest Payments	45-942					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			30,000.00	XXXXXXXXXX	30,000.00	30,000.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999		-	30,000.00	XXXXXXXXXX	30,000.00	30,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309		5,648,711.35	5,416,211.42	-	5,416,211.42	5,235,216.53	174,391.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes (Items (I) and (J) - Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		5,648,711.35	5,416,211.42	-	5,416,211.42	5,235,216.53	174,391.96
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400		25,280,085.49	24,557,628.42	-	24,557,628.42	22,874,104.98	1,676,920.51
(M) Reserve for Uncollected Taxes	50-899		810,000.00	810,000.00	XXXXXXXXXX	810,000.00	810,000.00	XXXXXXXXXX
9. Total General Appropriations	34-499		26,090,085.49	25,367,628.42	-	25,367,628.42	23,684,104.98	1,676,920.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	19,631,374.14	19,141,417.00	-	19,141,417.00	17,638,888.45	1,502,528.55
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	2,688,763.00	2,478,180.00	-	2,478,180.00	2,303,788.04	174,391.96
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	237,160.35	221,828.42	-	221,828.42	221,828.42	-
Total Operations Excluded from "CAPS"	34-305	2,925,923.35	2,700,008.42	-	2,700,008.42	2,525,616.46	174,391.96
(C) Capital Improvements	44-999	200,000.00	200,000.00	-	200,000.00	200,000.00	-
(D) Municipal Debt Service	45-999	2,522,788.00	2,486,203.00	-	2,486,203.00	2,479,600.07	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	30,000.00	XXXXXXXXXX	30,000.00	30,000.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	810,000.00	810,000.00	XXXXXXXXXX	810,000.00	810,000.00	XXXXXXXXXX
Total General Appropriations	34-499	26,090,085.49	25,367,628.42	-	25,367,628.42	23,684,104.98	1,676,920.51

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2024 Paid or Charged
		2025	2024	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: _____
 Housing and Community Development Act of 1974, Neighborhood Preservation Program, Parking Offenses Adjudication Act, Recycling Fees, Developers Escrow Funds
 Recycling Programs; Fairview Memorial; Uniform Fire Safety Act; Veterans Memorial Donations; Recreation Fees; COAH Housing; Disposal Forfeited Property; Public Defender Trust

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	9,858,579.45
Due from State of N.J.(c. 20, P.L. 1961)	31,814.55
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	765,548.21
Tax Title Lien Receivable	
Property Acquired by Tax Title Lien Liquidation	92,400.00
Other Receivables	198,449.46
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	10,946,791.67

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	4,129,835.34
Reserves for Receivables	1,056,397.67
Surplus	5,760,558.66
Total Liabilities, Reserves and Surplus	10,946,791.67

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	6,207,637.46	6,269,167.02
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2024: 98.01%, 2023: 0%)	38,749,357.17	36,665,716.01
Delinquent Taxes	544,017.22	538,274.74
Other Revenues and Additions to Income	5,574,237.33	6,356,394.11
Total Funds	51,075,249.18	49,829,551.88
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	24,551,025.49	23,013,222.44
School Taxes (Including Local and Regional)	16,213,902.00	16,213,902.00
County Taxes (Including Added Tax Amounts)	4,341,642.29	4,047,770.68
Special District Taxes		
Other Expenditures and Deductions from Income	208,120.74	355,879.30
Total Expenditures and Tax Requirements	45,314,690.52	43,630,774.42
Less: Expenditures to be Raised by Future Taxes	-	8,860.00
Total Adjusted Expenditures and Tax Requirements	45,314,690.52	43,621,914.42
Surplus Balance, December 31	5,760,558.66	6,207,637.46

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	5,760,558.66
Current Surplus Anticipated in 2025 Budget	2,950,000.00
Surplus Balance Remaining	2,810,558.66

(Important: This appendix must be included in advertisement of Budget.)

2025

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF FAIRVIEW
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Governing Body will examine each capital request before authorizing the purchase

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit BOROUGH OF FAIRVIEW

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Various Improvements		8,995,000.00			59,923.00		244,077.00	1,191,000.00	7,500,000.00
		-							
		-							
		-							
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		-							
		-							
TOTAL - THIS PAGE	XXXXX	8,995,000.00	-	-	59,923.00	-	244,077.00	1,191,000.00	7,500,000.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF FAIRVIEW

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Various Improvements		8,995,000.00		1,495,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
		-							
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TOTAL - THIS PAGE	XXXXX	8,995,000.00	XXXXXXXXXX	1,495,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

BOROUGH OF FAIRVIEW

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Various Improvements	8,995,000.00			449,750.00		244,077.00	8,301,173.00			
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
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	-			-						
	-			-						
TOTAL - THIS PAGE	8,995,000.00	-	-	449,750.00	-	244,077.00	8,301,173.00	-	-	-

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF FAIRVIEW

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

--

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

4/15/2025
Date

dtesta@fairviewborough.com
Clerk of the Governing Body